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2000 FINANCIAL REPORT



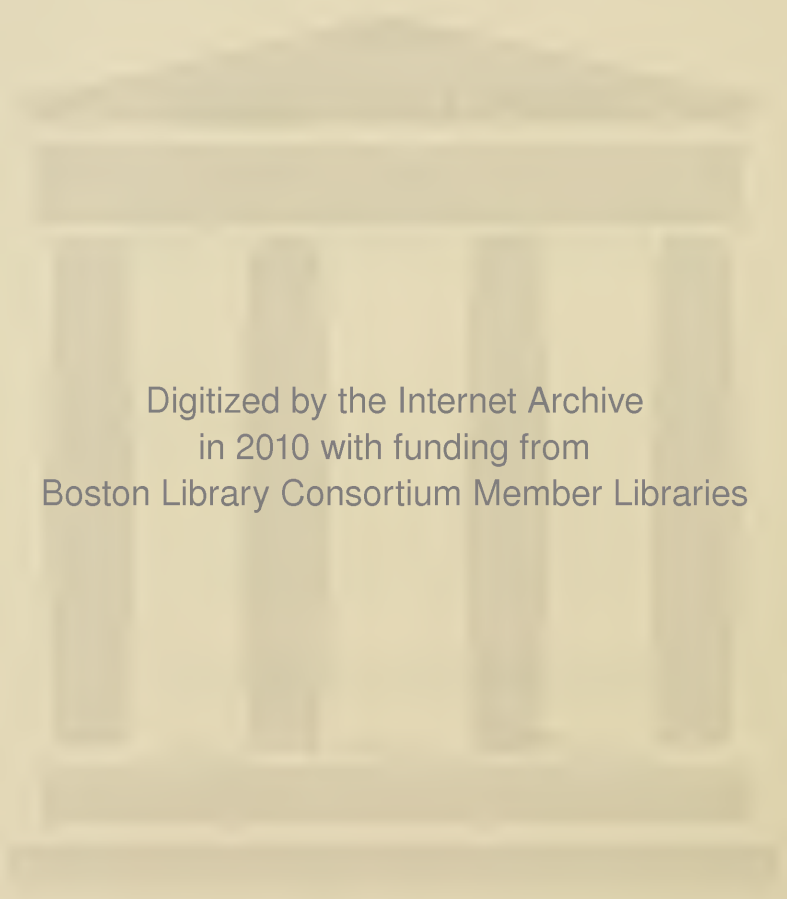
FRANCONIA NEW HAMPSHIRE

ANNUAL FINANCIAL REPORT
of the
TOWN OFFICERS
of
FRANCONIA, NH

INCLUDING REPORTS OF THE
Water Commissioners
Abbie Greenleaf Library
Chamber of Commerce

FOR THE YEAR ENDING
DECEMBER 31, 2000

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TOWN OFFICERS

BOARD OF SELECTMEN

Kenneth P. Ford	(Term expires 2001)
Ruth A. Vaill	(Term expires 2002)
Rene T. Wills	(Resigned) (Term expires 2003)
Ramesh P. Dave	(Appointed)

ADMINISTRATIVE ASSISTANT

Sally L. Small (Appointed)

TOWN CLERK/TAX COLLECTOR

Carol Wills (2001)

TREASURER

Tina D. Peabody (2001)

MODERATOR

David E. Schaffer (2002)

AUDITOR

Carol Cuhna/Neil Stafford (Appointed)

FIRE CHIEF

Harvey Flanders (Appointed)

POLICE CHIEF

Mark R. Montminy (Appointed)

WATER COMMISSIONERS

Richard McLachlin	(2001)
Jon Peabody	(2002)
Daniel Walker	(2003)

LIBRARY TRUSTEES

James S. Fitzpatrick	(2001)	Harriet Taylor	(2002)
Shirley C. Lyman	(2001)	Bernardette Costa	(2003)
Sharyn C. McGuigan	(2002)	Robert Gorgone	(2003)
Marjorie H. Taylor	(2003)		

BOARD OF EDUCATION

LAFAYETTE SCHOOL DISTRICT

Margo Connors	Sugar Hill (2001)
Tracy Chardon	Franconia (2001)
Tina Peabody	Franconia (2002)
Steve North	Easton (2002)
Carl Hjelm	Sugar Hill (2003)

PROFILE SCHOOL DISTRICT

James Walker	Lafayette (2001)
John Stevenson	Bethlehem (2001)
Jim Payette	Bethlehem (2001)
Joanne Mogren	Lafayette (2002)
Richard Verdone	Bethlehem (Resigned)
Bill Brown	(Appointed)
Tina Peabody	Lafayette (2003)
Mary Pat Simmons	Bethlehem (2003)

TRUSTEES OF THE TRUST FUNDS

John S. Ropes	(2001)
John P. LeFavour	(2002)
Elise Drake	(2003)

SUPERVISORS OF THE CHECKLIST

Katherine C. Whitcomb	(2002)
Kathleen Mead	(2004)
Eleanor A. Ackley	(2006)

SCHOLARSHIP ADVISORY COMMITTEE

Kathy Ross, School Representative
Harriet Taylor, Library Representative
Charles Wolcott, Church Representative

PLANNING BOARD

Robert Anthony	(Resigned)	Steve Heath	(2002)
Robert Ball	(Resigned)	Bernardette Costa	(2003)
Sybil Carey	(2001)	Carol Wills	(2003)
Kenneth Ford – Selectman	(2001)	Mary Grote	(Alternate – 2001)
Steve Horan	(2001)	Steve Plant	(Alternate – 2003)
Earle Collins	(2002)	Carol Walker	(Alternate – 2003)

ZONING BOARD OF ADJUSTMENT

Elinor Bliss	(2001)	Christopher Harris	(2002)
Richard Gaudette	(2001)	James Walker	(2003)
Earle Collins – Planning Board	(2002)	Timothy Brown	(Alternate – 2002)
George Roorbach	(2002)	Ron Taksar	(Alternate – 2003)
Rene Wills	(Alternate – 2003)		

CONSERVATION COMMISSION

Robert Ball	(2001)	Richard Bennink	(2002)
Kathryn McCarthy	(2001)	Lisa Woodward	(2002)
Alice Williams	(2001)	John P. LeFavour	(2003)
Elizabeth Welch	(2003)		

RECREATION COMMITTEE

Easton

Laurie Dexter
Ryan Boissonneault

Franconia

William McCarthy (2001)
Edmund Marvelli (2002)
Kim Cowles (2003)

Sugar Hill

Gordon Johnk
Kathy Galligan

BALANCE SHEET
for the year ending December 31, 2000

ASSETS

Cash – NOW Account		\$416,164.00
Investments – NH-PDIP		328,570.93
Taxes Receivable		
Property Taxes – Current	205,141.02	
Property Taxes – Liens	50,351.79	
Land Use Change Tax	17,050.84	
Yield Taxes	<u>726.61</u>	273,270.26
Other Accounts Receivable		
Franconia Water Department	2,366.55	
Franconia-Mittersill Water Dept.	2,505.44	
Franconia Area Heritage Council	174.74	
Lafayette Regional School	<u>115.34</u>	5,162.07
Due from Other Funds		
McLachlin Fund	<u>302.00</u>	
TOTAL ASSETS		\$1,023,167.26

LIABILITIES

Due to School Districts		
Profile school District	418,042.00	
Lafayette Regional School District	327,386.00	<u>745,428.00</u>
Tax Abatement Error	<u>4,850.00</u>	
TOTAL LIABILITIES		\$750,278.00

FUND EQUITY

Unexpended Articles		
1988 Article 10 – Shared Services	2,504.48	
1998 Article 15 – Willow Cemetery (5 years)	2,052.00	
1999 Article 17 – Fire Station Pkg. Lot (5 years)	<u>3,475.00</u>	\$8,031.48
Funds Reserved for Continuing Appropriations		
Deferred Revenue: Transfer Station Special Revenue Fund		45,559.00
Unreserved, Undesignated Fund Balance		<u>219,298.78</u>
TOTAL FUND EQUITY		<u>272,889.26</u>
TOTAL LIABILITIES & FUND EQUITY		\$1,023,167.26

SUMMARY INVENTORY OF ASSESSED VALUATION

Land	\$31,089,732.00
Buildings	69,561,700.00
Manufactured Housing	972,200.00
Electric Utilities	<u>2,130,600.00</u>
Gross Valuation	\$103,754,232.00
Blind Exemptions	(15,000.00)
Elderly Exemptions	<u>(35,000.00)</u>
Net Valuation	\$103,704,232.00

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

Total Town Appropriations	\$1,128,473.00
Revenues	<u>(538,891.00)</u>
Net Town Appropriations	589,582.00
Net School Appropriations	1,041,736.00
Net State Education Appropriations	649,170.00
Net County Appropriations	<u>170,786.00</u>
Total of Town, School & County	2,451,274.00
Less Shared Revenue	(8,756.00)
Add: Overlay	20,287.00
Add: War Service Credits	<u>3,150.00</u>
Property Tax to be Raised	2,465,955.00
Adjustments for Assessment Error	<u>1,480.00</u>
Adjusted Property Tax to be Raised	2,467,435.00
Less Credits	<u>(3,150.00)</u>
Taxes Committed to Treasurer	\$2,464,285.00

2000 Tax Rate (Per \$1,000.00 Valuation)

Town	\$ 5.82
County	1.65
State	6.39
School	<u>10.05</u>
	\$23.91

STATEMENT OF BONDED DEBT

Town of Franconia – December 31, 2000

Showing Annual Maturities of Outstanding Long Term Notes & Bonds

No Outstanding Debt

SCHEDULE OF TOWN PROPERTY

	Land	Buildings	Equipment
Town Hall, land & buildings	\$ 25,700.00	\$525,000.00	\$
General Government, buildings & equipment			3,319.00
Town Hall, equipment			5,092.00
Library, land & buildings	24,300.00	450,000.00	
Fire/Police, land & buildings	25,000.00	330,000.00	
Fire Department, equipment			179,426.00
Police Department, equipment			24,375.00
Highway Department/Transfer Station			
Land & buildings	23,300.00	225,000.00	
Highway Department, equipment			159,299.50
Transfer Station, equipment			11,585.00
Franconia Water Department			
Land & buildings	68,000.00	8,000.00	
Franconia Water Department			
Wells, mains, etc.			140,400.10
Franconia/Mittersill Water Department			
Land & buildings	23,500.00		
Franconia/Mittersill Water Department			
Wells, mains, etc.			171,000.00
Cemetery	33,800.00		
Land in Bethlehem	134,500.00		
Land in Franconia	67,600.00		
Robert Frost House (Museum)	49,100.00	98,000.00	
Heritage Museum	42,000.00	200,000.00	
Interpretive Center (Museum)	6,800.00	10,000.00	
Dow Strip	54,300.00		
Fox Hill Park	<u>65,200.00</u>	<u> </u>	<u> </u>
	(1)	(1)	(2)
TOTALS	\$643,100.00	\$1,846,000.00	\$694,496.60

Note (1) Based on Assessed Valuation

Note (2) Depreciated

TOWN CLERK'S REPORT
For the Year Ending December 31, 2000
Cash Basis

Motor Vehicle Registration	\$160,158.50
Municipal Agent Fees	1,157.00
Dog Licenses	575.00
Filing Fees for Town Offices	5.00
Fees for Returned Checks	20.00
Certified Copy Fees to State	280.00
Marriage License Fees to State	152.00
UCC Filings and Requests	<u>720.66</u>
TOTAL	\$163,068.16

TAX COLLECTOR'S REPORT
SUMMARY OF WARRANTS
Levy of 2000
For Year Ending December 31, 2000

DEBITS

Taxes Committed to Collector		
Property Taxes	\$2,464,477.12	
Yield Taxes	2,675.11	
Land Use Change Taxes	<u>184,670.00</u>	\$2,651,822.23
Overpayment of Property Taxes	2,866.16	
Interest Collected	<u>2,441.01</u>	<u>5,307.17</u>
TOTAL DEBITS		\$2,657,129.40

CREDITS

Remittances to Treasurer		
Property Taxes	\$2,260,561.98	
Yield Taxes	2,093.17	
Land Use Change Taxes	99,569.16	
Overpayments	2,866.16	
Property Tax Abatements	192.12	
Land Use Change Tax Abatement	68,050.00	
Interest Collected	<u>2,441.01</u>	\$2,435,773.60
Uncollected Taxes (per Collector's List)		
Property Taxes	203,723.02	
Yield Taxes	581.94	
Land Use Change Taxes	<u>17,050.84</u>	<u>221,355.80</u>
TOTAL CREDITS		\$2,657,129.40

SUMMARY OF WARRANTS

Levy of 1999

DEBITS

Uncollected Taxes - January 1, 1999		
Property Taxes	\$207,367.03	
Yield Taxes	3,394.66	
Interest & Penalties Collected	12,293.97	
Overpayments	<u>1,229.22</u>	
TOTAL DEBITS		\$224,284.88

CREDITS

Remittances to Treasurer		
Property Taxes	\$206,598.01	
Yield Taxes	2,368.86	
Interest Collected	12,293.97	
Abatements		
Property Taxes	769.02	
Yield Taxes	881.13	
Overpayments	1,229.22	
Uncollected Taxes (per Collector's List)		
Yield Taxes	<u>144.67</u>	
TOTAL CREDITS		\$224,284.88

SUMMARY OF WARRANTS

Levies of 1998

DEBITS

Uncollected Taxes – January 1, 1998		
Property Taxes	\$ 225.71	
Property Taxes	<u>75.19</u>	
TOTAL DEBITS		\$ 300.90

CREDITS

Uncollected Taxes (per Collector's List)		
Property Taxes	\$ 225.71	
Property Taxes	<u>75.19</u>	
TOTAL CREDITS		\$ 300.90

SUMMARY OF TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 2000

DEBITS

	1999	1998	1997+
Balance of Unredeemed Taxes			
January 1, 1999	\$	\$27,648.31	\$14,050.91
Taxes to Lien, Current FY	43,345.81		
Interest & Costs to Lien	5,093.34		
Interest Collected After Lien	<u>1,173.56</u>	<u>2,512.85</u>	<u>3,687.63</u>
TOTAL DEBITS	\$49,612.71	\$30,161.16	\$17,738.54

CREDITS

Remittances To Treasurer			
Redemptions	\$20,707.78	\$10,062.00	\$8,033.83
Interest & Costs After Lien	1,173.56	2,512.85	3,687.63
Abatements	38.10		944.87
Unredeemed Taxes	<u>27,693.27</u>	<u>17,586.31</u>	<u>5,072.21</u>
TOTAL CREDITS	\$49,612.71	\$30,161.16	\$17,738.54

UNREDEEMED TAXES FROM TAX LIEN

Fiscal Year Ending December 31, 2000

	1999	1998	1997
Bittner, John L.	\$ 213.25	\$281.80	\$
Binder, Michael	46.01		
Cantlon, James F.	7,085.71	1,904.88	
Cushing, Joseph C.	2,392.37	2,359.99	
Dane Family Trust	284.32	423.89	
Desimone, Robert P.	48.94		
Dutch Treat Restaurant	48.74		
Elia, John J., et al	276.17		
Feiguine, Robert	523.39	503.80	
Forest Hills	11,302.46		
Harris, Harriet	1,142.36		
Hunt, Ronald A.		9,160.32	4,888.10
McKenzie, Joel	2,678.19		
McKerley/Genesis Health	304.14		
Peckett, Robert	1,294.12		
Silver, William	236.18		
Taylor, Harry Jr.	266.23		
Von Pantz, Stokes Lott	824.86		
Wettenhall, Robert C.		<u>1,657.51</u>	<u>184.11</u>
TOTALS	\$5,072.21	\$28,967.44	\$16,292.19
	28,967.44	16,292.19	5,072.21

TREASURER'S REPORT

Beginning Cash Balance	\$482,684.40
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CHECKING ACCOUNT

Beginning Balance	\$ 471,508.55	
Tax Collector	2,595,285.24	
Town Clerk	158,502.86	
Selectmen	640,385.18	
Interest Earned	<u>2,269.93</u>	
Total Regular Receipts	3,396,443.21	
Loan Proceeds	400,000.00	
Trustees	116,862.74	
From McLachlin Fund	3,387.27	
From NH-PDIP	<u>130,000.00</u>	
Total Other Revenue	<u>650,250.01</u>	
TOTAL RECEIPTS	4,046,693.22	4,046,693.22
Total Regular Disbursements	(3,091,913.19)	
Transfer NH-DIP	(440,000.00)	
Loan Payment	(400,000.00)	
To Trustees	(114,500.00)	
Land Use Fund Transfer	(56,385.00)	
Misc. Debit/Fees	(437.00)	
Void Checks	1,203.15	
Adjustments	<u>(5.52)</u>	
TOTAL DISBURSEMENTS	(4,102,037.56)	(4,102,037.56)
Ending Checking Balance	\$ 416,164.21	

NH-PDIP ACCOUNT

Beginning Balance	\$ 11,175.85	
Deposits	440,000.00	
Interest Earned	7,395.08	447,395.08
W/Ds to Checking	<u>(130,000.00)</u>	(130,000.00)
Ending Balance	\$ 328,570.93	
Ending Cash Balance		\$744,735.14

LAND USE FUND

Beginning Balance	\$ 39,984.56
Deposits	61,993.50
Interest Earned	<u>2,751.90</u>
Ending Balance	\$104,729.96

McLACHLIN MEMORIAL TRUST FUND

Beginning Balance	\$ 22,054.16
Interest Earned	1,336.55
Withdrawals	<u>(3,387.27)</u>
Ending Balance	\$ 20,003.44

TRANSFER STATION/RECYCLING CENTER SPECIAL REVENUE FUND

Beginning Balance		\$.00
Deposits		
Town of Franconia	43,917.00	
Town of Sugar Hill (1999)	434.00	
Town of Sugar Hill (2000)	25,212.00	
Town of Easton	12,199.00	
Stickers (Town of Franconia)	276.00	
PAYT Fees (1999)	6,405.00	
PAYT Fees (2000)	66,747.00	
Special Handling Fees	9,642.00	
Recycled Material	<u>11,215.00</u>	176,047.00
Withdrawals		
Solid Waste Disposal	43,140.00	
Operating Expenses	14,018.00	
Wages, Benefits, Payroll Taxes	<u>73,330.00</u>	<u>130,488.00</u>
Ending Balance		\$ 45,559.00

FRANCONIA WATER DEPARTMENT

Beginning Cash Balance		\$106,334.49
CHECKING ACCOUNT		
Beginning Balance	\$ 6,793.40	
Water Rents	39,006.81	
Interest Earned	76.44	39,083.25
Expenses	(37,275.25)	
Fees/Adj.	<u>(138.40)</u>	<u>(37,413.65)</u>
Ending Balance	8,463.00	
NH-PDIP ACCOUNT		
Beginning Balance	99,541.09	
Interest Earned	<u>6,043.06</u>	<u>6,043.06</u>
Ending Balance	\$105,584.15	
Year End Cash Balance		\$114,047.15

FRANCONIA/MITTERSILL WATER DEPARTMENT

Beginning Cash Balance		\$88,836.50
CHECKING ACCOUNT		
Beginning Balance	\$ 5,680.38	
Water Rents	18,413.74	
Interest	77.65	18,491.39
Transfer-Out	15,000.00	15,000.00
Expenses	(35,059.16)	
Fees	<u>(75.30)</u>	<u>(35,134.46)</u>
Ending Balance	4,037.31	
NH-PDIP ACCOUNT		
Beginning Balance	83,156.12	
Interest Earned	4,853.69	4,853.69
Transfer	<u>(15,000.00)</u>	<u>(15,000.00)</u>
Ending Balance	73,009.81	
Year End Cash Balance		\$77,047.12

SUMMARY OF REVENUES

Accrual Basis

TAXES

3110 - 3185 Revenue from Taxes	\$2,583,492.05
3190 Interest & Penalties	16,886.66

LICENSES, PERMITS & FEES

3210 - 3290 Motor Vehicles, Bldg. Permits & Other	166,301.08
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FROM FEDERAL GOVERNMENT

3319 Payment in Lieu of Taxes	20,556.00
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FROM STATE OF NEW HAMPSHIRE

3351-3359 State of New Hampshire	74,616.17
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CHARGES FOR SERVICES

3401 Income from Departments:	
4130 Executive	6,687.64
4140 Election, Registration & Vital Statistics	30.00
4150 Financial Administration	2,160.00
4191 Planning & Zoning	1,239.90
4194 General Government Buildings	55.00
4195 Cemeteries	1,550.00
4196 Insurance	465.40
4210 Police	8,053.47
4220 Fire Department	257.27
4221 Life Squad	565.00
4290 Forest Fire	479.67
4299 Emergency Phone	1,185.00
4312 Highway Department	501.51
4442 Welfare	100.00
4520 Recreation	14,309.00
4589 Museums	1,564.63
3409 Other Charges (Recreation Fees)	13,329.60

MISCELLANEOUS REVENUE

3502 Interest on Investments	9,665.01
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INTERFUND OPERATING TRANSFERS IN

3915 Capital Reserve Funds	94,513.18
3916 Trust Funds (Cemetery)	5,000.00
3917 Expendable Trust	17,349.56

TOTAL REVENUES	\$3,040,912.80
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TRANSFER ACCOUNTS (In)

4332 Water Department	\$ 34,328.56
Town of Easton-Transfer Station Payment	6,099.50
Town of Sugar Hill-Transfer Station Payment	12,606.00
BC/BS – Lovett	4,112.17
Police Coverage	8,200.00

Skating Rink Improvements	23,387.27
Matthew Thornton-Bahr	1,845.41
Tax Anticipation Note	<u>400,000.00</u>
TOTAL TRANSFERS	\$ 490,578.91

DETAILED STATEMENT OF REVENUES

TAXES

3110 Property Taxes	\$2,466,533.41	
3120 Land Use Change Tax	111,770.00	
3185 Yield Tax	<u>5,188.64</u>	\$2,583,492.05
3190 Interest & Penalties		16,886.66

LICENSES, PERMITS & FEES

3210 Business Licenses/Permits	25.00	
3220 Motor Vehicle Permits	160,158.50	
3230 Building Permits	3,206.92	
3290 Other Licenses & Fees	<u>2,910.66</u>	166,301.08

FROM FEDERAL GOVERNMENT

3319 Payment in Lieu of Taxes		20,556.00
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FROM STATE OF NEW HAMPSHIRE

3351 Revenue Sharing	17,693.00	
3352 Meals & Rooms Tax Distribution	20,026.54	
3353 Highway Block Grant	<u>36,896.63</u>	74,616.17

CHARGES FOR SERVICES

3401 Income from Departments		
4130 Executive		
Administration Fees	2,150.00	
Current Use Application Fees	269.33	
Copies and Printouts	80.50	
Maps	348.25	
Professional Assistance	1,875.00	
Secretary Wages Reimbursed	1,954.56	
Town History	<u>10.00</u>	6,687.64
4140 Election, Registration & Vital Statistics		
Voter Checklist		30.00
4150 Financial Administration		
Administration Fee	2,150.00	
Bank Charges Reimbursed	<u>10.00</u>	2,160.00
4191 Planning and Zoning		
Hearing Fees	1,119.90	

	Recording Fees	52.00	
	Zoning Ordinances	68.00	1,239.90
4194	General Government Buildings		
	Tables & Chairs Rentals	10.00	
	Use of Town Hall	45.00	55.00
4195	Cemeteries		
	Burials		1,550.00
4196	Insurance		
	Worker's Compensation Refund		465.40
4210	Police		
	Court Fines Paid to Town	1,138.00	
	Phone Reimbursement	53.10	
	Pistol Permits	140.00	
	Police Coverage	3,440.00	
	Police Report	484.75	
	Refund Sale of Guns	440.00	
	Supplies Reimbursed	1,240.52	
	Town Fines	735.00	
	Witness Fees	382.10	8,053.47
4220	Fire Department		
	Fire Reports	45.00	
	Insurance Refund	98.00	
	Wages Reimbursed	114.27	257.27
4221	Life Squad		
	Insurance Refund		565.00
4290	Emergency Management (Forest Fire)		
	Fines Paid to Town	100.00	
	Training Expenses Reimbursed	89.82	
	Wages Reimbursed	289.85	479.67
4299	Emergency Phone Line		
	Town of Sugar Hill		1,185.00
4312	Highway Department		
	Gas Reimbursed	277.01	
	Road Maintenance Reimbursed	224.00	501.01
4442	Welfare		
	Assistance Reimbursed		100.00
4520	Recreation		
	Town of Easton	4,666.00	
	Town of Sugar Hill	9,643.00	14,309.00
4589	Museums		
	Gas for Lawnmower	35.75	
	Franconia Heritage Museum Heating Oil	1,528.88	1,564.63

3409	Other Charges (Recreation Fees)		
	Baseball Fees	1,100.60	
	Basketball Fees	60.00	
	Soccer Fees	1,029.00	
	Summer Recreation Fees	<u>11,140.00</u>	13,329.60
MISCELLANEOUS REVENUES			
3502	Interests of Investments		
	Peoples Bank	2,269.93	
	NH-PDIP	<u>7,395.08</u>	9,665.01
INTERFUND OPERATING TRANSFERS IN			
3915	Capital Reserve Fund		
	Bridge	4,828.19	
	Legal	1,831.92	
	New Equipment	77,041.00	
	Transfer Station Capital Improvement	<u>10,812.07</u>	94,513.18
3916	Trust Funds		
	Cemetery		5,000.00
3917	Expendable Trust Funds		
	Library Building Maintenance	1,507.50	
	Town Building Maintenance	<u>15,842.06</u>	17,349.56
TOTAL REVENUES			\$3,040,912.80
TRANSFER ACCOUNTS (In)			
4332	Water Department		
	Gas & Diesel	1,353.02	
	Mittersill Fire Station Electricity	154.30	
	Mittersill Fire Station Heating Oil	823.88	
	Sand	66.40	
	Wages	29,466.75	
	Payroll Taxes	2,103.31	
	Workers Compensation	<u>210.00</u>	34,328.56
	Town of Easton-Transfer Station Payment		6,099.50
	Town of Sugar Hill-Transfer Station Payment		12,606.00
	BC/BS – Lovett		4,112.17
	Police Coverage		8,200.00
	Matthew Thornton-Bahr		1,845.41
	Skating Rink Improvements		
	Donation	20,000.00	
	McLachlin Fund	<u>3,387.27</u>	23,387.27
	Tax Anticipation Note		400,000.00
TOTAL TRANSFERS			\$ 490,578.91

SUMMARY OF EXPENDITURES

Accrual Basis

GENERAL GOVERNMENT

4130 Executive	\$ 69,271.70
4140 Election, Registration & Vital Statistics	19,759.11
4150 Financial Administration	25,928.05
4152 Revaluation of Property	6,108.55
4153 Legal Expense	2,743.22
4191 Planning Board	3,644.70
4194 General Government Buildings	54,958.29
4195 Cemeteries	12,895.88
4196 Insurance	11,007.01
4197 Advertising and Regional Associations	9,754.00
4199 Other General Government	4,047.00

PUBLIC SAFETY

4210 Police	180,320.40
4215 Ambulance	4,500.00
4220 Fire	47,029.35
4221 Life Squad	7,883.92
4290 Emergency Management (Forest Fire)	1,731.86
4299 Emergency Phone Line (8123)	8,895.48

HIGHWAYS AND STREETS

4312 Highway Department	229,487.49
4316 Street Lighting	16,243.37

HEALTH

4415 Health Officer & Agencies	4,929.89
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WELFARE

4442 Direct Assistance	2,694.26
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CULTURE AND RECREATION

4520 Recreation	45,645.49
4521 Parks	4,969.95
4583 Patriotic Purpose	950.00
4589 Museums	2,068.63

CONSERVATION

4619 General Expenses	2,080.32
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DEBT SERVICE

4723 Interest on Tax Anticipation Notes	11,251.36
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CAPITAL OULTAY

4902 Vehicles & Equipment	65,841.77
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4903 Buildings (including Transfer Station)	30,539.80
4909 Other Improvements-Town Building Parking Lot	1,662.06
INTERFUND OPERATING TRANSFERS OUT	
4912 Special Revenue Funds	155,808.50
4913 Capital Projects	27,570.84
4915 Capital Reserve Funds	72,500.00
4916 Expendable Trust Funds	42,000.00
ABATEMENTS	<u>11,379.27</u>
SUB-TOTAL	\$1,198,101.52
PAYMENTS TO OTHER GOVERNMENTS	
4931 Grafton County	172,648.00
4933 School Districts	1,502,417.00
4939 State of New Hampshire	<u>138,285.50</u>
TOTAL EXPENDITURES	\$3,011,452.02
TRANSFER ACCOUNTS (In & Out)	
4332 Water Department	34,328.56
Town of Easton-Transfer Station Payment	6,099.50
Town of Sugar Hill-Transfer Station Payment	12,606.00
BC/BS – Lovett	4,112.17
Police Coverage	8,200.00
Skating Rink Improvements	23,387.27
Matthew Thornton-Bahr	1,845.41
Tax Anticipation Note	<u>400,000.00</u>
TOTAL TRANSFERS	\$ 490,578.91

DETAILED STATEMENT OF EXPENDITURES

GENERAL GOVERNMENT

4130 Executive

General Expenses		
Bethlehem Property Tax	2,791.41	
Current Use/LUCT Recordings	324.10	
Dues	671.90	
Equipment		
Insurance	75.00	
Maintenance/Repairs	295.00	
New	<u>100.00</u>	470.00
Maps		1,443.25
Miscellaneous		20.00
Newspaper Notices		199.18
Postage		859.05
Professional Assistance-Perry Goodell		1,875.00
RSA Updates & Legal Material		274.00
Supplies		1,086.81
Telephone		1,317.11
Salaries & Wages		
Administrative Assistant	19,306.74	
Moderator	168.00	
Secretary	12,225.00	
Selectmen	8,926.95	
Taxes & Benefits		
Health Insurance	13,178.64	
Payroll Taxes	3,091.77	
Retirement - Town Contribution	933.07	
Workers Compensation	<u>109.50</u>	\$ 69,271.70

4140 Election, Registration & Vital Statistics

Election/Registration	
General Expenses	169.62
Town Clerk	
General Expenses	
Dog Tags	135.48
Dues	20.00
Municipal Agents Bond	100.00
New Office Equipment	605.60
Newspaper Notices	175.18
Postage	54.45
Software Programs/Support	4,242.16
Supplies	748.38
Telephone	487.54
Workshops/Meetings	309.40
Salaries & Wages	
Ballot Clerks	714.91

Supervisor of the Checklist	375.73	
Town Clerk	10,380.54	
Deputy Town Clerk	407.00	
Taxes & Benefits		
Payroll Taxes	<u>833.12</u>	19,759.11
4150 Financial Administration		
Accounting & Reports		
Bank Charges	416.30	
Checks & Supplies	282.98	
Town Report	1,500.00	
Auditor	3,500.00	
Tax Collection		
Dues	20.00	
Mortgage Search	920.00	
Postage/Envelopes	1,307.08	
Professional Assistance/Software-Avitar	2,762.50	
Recording Fees	6.33	
Supplies/Meetings	404.52	
Tax Bills/Warrants	185.00	
Salary & Wages		
Bookkeeper	10,119.50	
Tax Collector	2,251.65	
Treasurer	1,213.00	
Taxes & Benefits		
Payroll Taxes	<u>1,039.19</u>	25,928.05
4152 Revaluation of Property		6,108.55
4153 Legal Expense		
Capital Reserve Funds	1,828.89	
General Matters	<u>914.33</u>	2,743.22
4191 Planning & Zoning Boards		
General Expenses		
Legal Advice	97.80	
Newspaper Notices	587.20	
Postage	64.64	
RSA Updates & Law Books	95.00	
Recordings	104.00	
Supplies	542.29	
Salary & Wages	2,000.72	
Taxes & Benefits		
Payroll Taxes	153.05	3,644.70
4194 General Government Buildings		
General Expenses		
Building Maintenance	2,082.32	

Dow Clock		265.66	
Heating Oil		4,695.03	
Insurance			
Boiler	305.00		
Building	524.00		
Commercial Auto	663.00		
Equipment	<u>470.00</u>	1,962.00	
Library Insurance		729.00	
Library Building Maintenance		1,507.50	
Plantings		235.91	
Supplies		1,007.59	
Vehicles			
Gas	883.93		
Maintenance	<u>105.99</u>	989.92	
Salaries & Wages		27,817.55	
Taxes & Benefits			
Health Insurance		9,883.98	
Payroll Taxes		2,131.14	
Retirement - Town Contribution		1,088.69	
Workers Compensation		<u>562.00</u>	54,958.29
4195 Cemeteries			
General Expenses			
Electricity		244.29	
Equipment		209.72	
Opening & Closing Graves		325.00	
Supplies/Flags		237.12	
Salary & Wages		9,332.24	
Taxes & Benefits			
Health Insurance		1,647.33	
Payroll Taxes		748.18	
Workers Compensation		<u>152.00</u>	12,895.88
4196 Insurance			
Liability		7,191.00	
Public Officials Bond		1,711.00	
Public Officials Liability		1,500.00	
Unemployment Compensation - Audit		370.18	
Workers Compensation-Audit		<u>234.83</u>	11,007.01
4197 Advertising and Regional Assoc.			
Franconia Notch Chamber of Commerce		8,000.00	
Mt Washington Regional Airport		422.00	
North Country Council		<u>1,332.00</u>	9,754.00
4199 Other General Government			
Article 10 – Shared Services		99.00	
Article 15 – Willow Cemetery		448.00	

Article 17 – Chamber of Commerce	2,000.00	
Article 19 – Children’s Center	<u>1,500.00</u>	4,047.00

PUBLIC SAFETY

4210 Police

General Expenses

Bike Safety Program		506.25
Boarding Fee-Stray Dogs		312.00
Building Maintenance		1,914.53
Dues & Subscriptions		202.00

Firearms

Ammunition	1,215.90	
New	880.26	
Training	<u>96.12</u>	2,192.28

Insurance

Boiler	40.00	
Building	82.00	
Commercial Auto	2,316.00	
Equipment	186.00	
Liability	<u>3,607.00</u>	6,231.00

Investigations		43.43
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Meals Reimbursed		28.93
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Miscellaneous		395.79
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Office

Equipment

New	350.00	
Repairs/Maintenance	297.00	
Software/Support	<u>254.77</u>	901.77

Postage		322.42
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Supplies		569.34
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Photography		585.33
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Radar Calibration		80.00
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Radios

New Equipment	456.87	
Pagers Lease	132.00	
Repairs	<u>75.72</u>	664.59

RSA Updates & Law Books		499.54
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Safety Equipment		438.76
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Telephone		2,792.08
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Uniforms

Cleaning	1,158.00	
New	<u>3,169.17</u>	4,327.17

Vehicles

Gas/Mileage Reimbursed	6,142.46	
Maintenance	1,782.02	
Repairs	296.01	
Supplies	<u>1,279.83</u>	9,500.32

Salaries & Wages		
Officers	93,976.43	
Overtime	6,837.52	
Special Investigations	1,235.62	
Specials	9,424.04	
Training	1,398.98	
Taxes & Benefits		
Health Insurance	25,625.16	
Payroll Taxes	2,554.85	
Retirement - Town Contribution	5,333.27	
Workers Compensation	<u>1,427.00</u>	180,320.40
4215 Ambulance Service		4,500.00
4220 Fire Department		
General Expenses		
Administration and Supplies	800.63	
Building Maintenance	3,953.79	
Dues and Subscriptions	703.04	
Fire Prevention	306.70	
Gas and Diesel	821.31	
Heating Oil	1,761.81	
Insurance		
Pollution	66.00	
Boiler	102.00	
Building	207.00	
Commercial Auto	2,763.00	
Commercial Liability	<u>1,891.00</u>	5,029.00
New Equipment	6,953.53	
Radio Repair	1,097.03	
Telephone	541.59	
Training and Prevention	1,182.00	
Vehicles and Equipment	3,724.63	
Salaries & Wages		
Inspections	60.00	
Fireman's Annual Pay	16,316.25	
Fireman's Fund	2,135.25	
Taxes & Benefits		
Payroll Taxes	1,252.79	
Workers Compensation	<u>390.00</u>	47,029.35
4221 Life Squad		
General Expenses		
Commercial Auto Insurance	825.00	
Gas and Diesel	381.26	
Radios	475.21	
Supplies	1,020.24	
Telephone	317.31	

Vehicles and Equipment	4,385.90	
Workers Compensation	<u>479.00</u>	7,883.92
4290 Forest Fires		
General Expenses		
Equipment Rental	90.00	
New Equipment	232.00	
Newspaper Notices	36.00	
Vehicles		
Insurance	454.00	
Salary & Wages		
Annual Pay	475.00	
Fire Fighting Pay	199.85	
Fire Fighting Training	179.64	
Taxes & Benefits		
Payroll Taxes	<u>65.37</u>	1,731.86
4299 Emergency Phone		
8123 Phone Line	2,495.48	
Grafton County Dispatch	<u>6,400.00</u>	8,895.48
HIGHWAYS AND STREETS		
4312 Highway Department		
General Expenses		
Storm Damage	12,706.44	
Random Drug Tests	148.23	
Building Maintenance	2,543.67	
Culverts	2,672.40	
Dues	20.00	
Equipment		
Maintenance	6,350.28	
New	1,303.98	
Rental	<u>3400.00</u>	11,054.26
Gas and Diesel		13,671.43
Gravel		10,027.78
Insurance		
Boiler	82.00	
Building	165.00	
Commercial Auto	4,680.00	
Equipment	1,359.00	6,286.00
Radios		
New	903.28	
Repairs	<u>80.00</u>	983.28
Road Maintenance		689.90
Roadside Mowing		1,650.00
Road Oil		4,620.00
Sand and Salt		14,602.84
Sidewalk Plowing		1,952.90

Street Sweeping	9,393.89	
Supplies	4,624.47	
Telephone	636.10	
Uniforms	2,410.99	
Vehicles		
Maintenance	3,926.42	
Repairs	<u>9,328.60</u>	13,255.02
Wallace Hill Road Plowing		280.00
Salaries & Wages		
Wages	75,125.16	
Overtime	7,917.63	
Taxes & Benefits		
Health Insurance	20,317.07	
Payroll Taxes	6,480.24	
Retirement - Town Contribution	1,842.79	
Workers Compensation	<u>3,575.00</u>	229,487.49

4316 Street Lighting		16,243.37
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HEALTH

4415 Health Officer and Agencies		
Grafton County Senior Citizens	1,000.00	
Hospice of Littleton Area	487.00	
North Country Home Health	1,980.00	
White Mountain Mental Health	1,267.00	
Health Officer		
Mileage Reimbursed	7.50	
Salary & Wages	175.00	
Payroll Taxes	<u>13.39</u>	<u>195.89</u>
		4,929.89

WELFARE

4442 Welfare		
General Assistance	1,694.26	
Tri-County Community Action	<u>1,000.00</u>	2,694.26

CULTURE AND RECREATION

4520 Recreation		
Executive Director	11,136.79	
Executive Director Expense	767.05	
Basketball		
Supplies	354.58	
Uniforms	379.95	
Baseball and Softball		
League Fees	250.00	
Supplies	1,285.20	
Uniforms	1,066.26	
Rink and Ice Skating		
Ice Making	2,363.60	

Insurance - Warming Hut	10.00	
Rink Maintenance	1,177.67	
Supplies	40.97	
Utilities	1,490.85	
Soccer		
Supplies	200.00	
Tournament Expense	50.00	
Uniforms	319.41	
Summer Recreation		
Adventure Program	242.86	
Pool and Facilities	140.00	
Staff Workshops/Training	238.50	
Supplies	934.90	
Transportation	3,385.81	
Uniforms	626.84	
Salaries & Wages	16,139.00	
Taxes & Benefits		
Payroll Taxes	2,357.25	
Workers Compensation	<u>688.00</u>	45,645.49
4521 Parks		
Dow Field		
Electricity	108.18	
Portable Toilets	<u>475.00</u>	583.18
Parks Mowing/Maintenance		1,025.94
Wages		3,122.00
Payroll Taxes		<u>238.83</u>
		4,969.95
4583 Patriotic Purpose		950.00
4589 Museums		
Insurance		
Boiler	153.00	
Buildings	351.00	
Franconia Area Heritage Museum		
Gas for Lawnmower	35.75	
Heating Oil	<u>1,528.88</u>	2,068.63
CONSERVATION		
4619 Conservation		
General Expenses		
Dues	150.00	
Trees	800.00	
Wages	1,050.00	
Payroll Taxes	<u>80.32</u>	2,080.32
DEBT SERVICE		
4723 Interest on Tax Anticipation Note		11,251.36

CAPITAL OUTLAY

4902 Vehicles & Equipment

Article 13 - Transfer Station

Baler	6,843.75	
Containers/Storage Bins	<u>2,000.00</u>	8,843.75

Article 15 – Police Cruiser 26,438.02

Article 16 – Tractor/Sidewalk Plow 30,560.00 **65,841.77**

4903 Buildings

Transfer Station Building

Construction	13,495.16	
Electrical	597.48	
R. Hunt	<u>2,267.16</u>	16,359.80

Town Building-Roof 14,180.00 **30,539.80**

4909 Other Improvements – Town Building Parking Lot **1,662.06**

INTERFUND OPERATING TRANSFERS OUT

4912 Special Revenue Funds

Land Use Fund – 1999	5,608.50	
Land Use Fund – 2000	56,385.00	
Library Appropriation	49,898.00	
Transfer Station Appropriation	<u>43,917.00</u>	155,808.50

SPECIAL WARRANT ARTICLES

4913 Capital Projects

Article 14 – Dow Bridge	12,545.84	
Article 17 – Fire Station Parking Lot	8,525.00	
Article 18 – Skating Rink Improvements 1997	<u>6,500.00</u>	27,570.84

4914 Capital Reserve Funds

Bridge Construction	20,000.00	
Fire Truck	20,000.00	
Highway Loader	12,500.00	
Highway Truck	10,000.00	
Police Cruiser	<u>10,000.00</u>	72,500.00

4916 Expendable Trust Funds

Fire/Police Building Improvement	5,000.00	
Highway Improvement	20,000.00	
Library Building Maintenance	2,000.00	
Sidewalk Improvement	5,000.00	
Town Building Maintenance	<u>10,000.00</u>	42,000.00

ABATEMENTS		11,379.27
SUB-TOTAL		\$1,198,101.52
PAYMENTS TO OTHER GOVERNMENTS		
4931 Grafton County Tax		172,648.00
4933 School Districts		
Lafayette Regional School District	757,313.00	
Profile School District	<u>745,104.00</u>	1,502,417.00
4939 State of New Hampshire		
Animal Population Control 1997-2000	710.00	
Dog Licenses	155.50	
Marriage Licenses	152.00	
Vital Records	280.00	
State Education Tax –1999	68,066.00	
State Education Tax – 2000	<u>68,922.00</u>	138,285.50
TOTAL EXPENDITURES		\$3,011,452.02
TRANSFER ACCOUNTS (Out)		
4332 Water Department		
Gas & Diesel	1,353.02	
Mittersill Fire Station Electricity	154.30	
Mittersill Fire Station Heating Oil	823.88	
Sand	66.40	
Wages	29,466.75	
Payroll Taxes	2,254.21	
Workers Compensation	<u>210.00</u>	34,328.56
Town of Easton – Transfer Station Payment		6,099.50
Town of Sugar Hill I Transfer Station Payment		12,606.00
BC/BS - Lovett		4,112.17
Police Coverage		8,200.00
Skating Rink Improvements		23,387.27
Matthew Thornton-Bahr		1,845.41
Tax Anticipation Note		<u>400,000.00</u>
TOTAL TRANSFERS		\$ 490,578.91

TRANSFER STATION/RECYCLING CENTER SPECIAL REVENUE FUND

Beginning Balance		\$ 0.00
Income		
Town of Franconia	43,917.00	
Town of Sugar Hill (1999)	434.00	
Town of Sugar Hill (2000)	25,212.00	
Town of Easton	12,199.00	
Stickers (Town of Franconia)	276.00	
PAYT Fees (1999)	6,405.00	
PAYT Fees (2000)	66,747.00	
Special Handling Fees	9,642.00	
Recycled Material	<u>11,215.00</u>	176,047.00
Expenses		
Solid Waste Disposal		
MSW Hauling	4,887.00	
MSW Tipping	27,998.00	
Bulky Disposal		
Roll Off Hauling	3,682.00	
Roll Off Tipping	6,573.00	
Utilities	2,217.00	
General Expenses		
Dues	50.00	
PAYT Bags	4,410.00	
Insurance	575.00	
Supplies & Baling Wire	2598.00	
Safety Equipment	252.00	
Printing & Advertising	320.00	
Oil & Gas	386.00	
Training & Certification	247.00	
Hazardous Waste	1,011.00	
Equipment Maintenance	1,398.00	
Building & Site Improvements	554.00	
Wages & DPW Reimbursement	56,929.00	
Benefits		
Health Insurance	9,606.00	
Retirement	1,332.00	
Workers' Compensation	1,108.00	
Payroll Taxes	<u>4,355.00</u>	<u>130,488.00</u>
Ending Balance		\$ 45,559.00



TOWN MEETING WARRANT

Franconia Town Hall
March 13, 2001 – 7:30 PM
Polls open from 1:00 PM to 8:00 PM

ARTICLE 1. To choose all necessary Town Officers for the ensuing year. (By ballot.)

ARTICLE 2. To see if the Town is in favor of adopting the proposed zoning ordinance re: Wireless Telecommunication Facilities. (By ballot.)

ARTICLE 3. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of same, as set forth in the following budget:

GENERAL GOVERNMENT

Executive.....	\$79,674.00
Election, Registration, & Vital Statistics	17,616.00
Financial Administration	32,804.00
Revaluation of Property	6,000.00
Legal Expenses	3,000.00
Planning & Zoning.....	4,116.00
General Government Buildings	64,206.00
Cemeteries.....	14,162.00
Insurance	11,000.00
Advertising & Regional Associations.....	10,200.00
(Chamber of Commerce.....	8,000.00)
(North Country Council	1,419.00)
(Regional Airport	781.00)

PUBLIC SAFETY

Police.....	197,528.00
Ambulance	4,950.00
Fire	68,276.00
Life Squad.....	8,980.00
Forest Fire	1,820.00
8123 Phone Line	9,960.00

HIGHWAYS & STREETS.....236,382.00

STREET LIGHTS.....16,500.00

HEALTH & HOSPITALS.....5,158.00

(North Country Home Health	2,178.00)
(White Mt. Mental Health.....	1,267.00)
(Grafton Co. Senior Citizens	1,000.00)
(Health Officer	200.00)
(Hospice	513.00)

WELFARE.....3,100.00

(General Assistance	2,000.00)
(CAP	1,100.00)

CULTURE & RECREATION

Recreation Programs.....	49,204.00
Patriotic Purposes.....	1,000.00
Museums	600.00
Parks	7,845.00
CONSERVATION	2,000.00
INTEREST.....	11,000.00

TOTAL.....\$867,081.00

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Town Building Maintenance Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Sidewalk Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Library Building Maintenance Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Fire/Police Station Improvement Expendable Trust Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established.. The Selectmen recommend this appropriation.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Highway Department Loader Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of three thousand dollars (\$3,000.00) to be added to the Legal Capital Reserve Fund previously established. The Selectmen recommend this appropriation.

ARTICLE 14. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a new Life Squad Van and to raise and appropriate the sum of twenty-five thousand dollars (\$25,000.00) for this purpose. The Selectmen recommend this appropriation.

ARTICLE 15. To see if the Town will vote to appropriate the sum of forty-five thousand dollars (\$45,000.00) to purchase a new Highway Department Truck and to authorize the withdrawal of twenty-five thousand one hundred ninety-five dollars (\$25,195.00) from the existing Equipment Capital Reserve Fund for this purpose and to raise the remaining nineteen thousand eight hundred five dollars (\$19,805.00) by taxation. The Selectmen recommend this appropriation.

ARTICLE 16. To see if the Town will vote to appropriate the sum of ten thousand eight hundred dollars (\$10,800.00) to purchase two Police Cruiser Video Systems and to raise five thousand eight hundred dollars (\$5,800.00) from taxation for this purpose. The remaining five thousand dollars (\$5,000.00) will be funded by a NH Highway Department Safety Grant. The Selectmen recommend this appropriation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of seven hundred fifty dollars (\$750.00) to purchase an office panel system for the purpose of providing the Town Clerk/Tax Collector a partitioned office space in the meeting room. The Selectmen recommend this appropriation.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of seven hundred fifty dollars (\$750.00) to engage the services of an architect/designer/builder to review the existing office work spaces in the Town Hall and to make recommendations to the Board of Selectmen for improving thereupon. The Selectmen recommend this appropriation.

ARTICLE 19. To see if the Town will vote to appropriate the sum of one hundred ninety-six thousand seven hundred twenty-three dollars (\$196,723.00) for the purpose of solid waste disposal and to raise forty-one thousand five hundred thirty-nine dollars (\$41,539.00) from taxation and to expend thirty thousand dollars (\$30,000.00) from the Transfer Station/Recycling Center Special Revenue Fund surplus for this purpose. Additional funding for this appropriation will come from Sugar Hill (\$23,846.00), Easton (\$11,538.00), PAYT Fees (\$70,000.00), Special Handling Fees (\$11,800.00), and Recycled Material (\$8,000.00). The Selectmen recommend this appropriation.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of fifty-thousand one hundred sixteen dollars (\$50,116.00) for the purpose of operating the Abbie Greenleaf Library and to transfer this amount to the Library Trustees for their use as they see fit. The Selectmen recommend this appropriation.

ARTICLE 21. To see if the Town will vote to appropriate the sum of seventy-five thousand dollars (\$75,000.00) for the purpose of replacing the Delage Farm Road Bridge and authorize the withdrawal of forty-eight thousand five hundred dollars (\$48,500.00) from the Bridge Construction Capital Reserve Fund for this purpose and to raise the remaining twenty-six thousand five hundred dollars (\$26,500.00) by taxation. The Selectmen recommend this appropriation.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the Franconia Children's Center to be used for programs and the purchase of supplies, materials, and/or equipment for direct use by the children and staff. The Selectmen recommend this appropriation.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the line item payment of eight thousand dollars (\$8,000.00) to the Franconia Notch Chamber of Commerce representing the towns of Franconia, Sugar Hill, and Easton for a total of ten thousand dollars (\$10,000.00). The Selectmen recommend this appropriation.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of one thousand eight hundred dollars (\$1,800.00) for the purpose of painting the Dow Academy Clock Tower. The Selectmen recommend this appropriation.

ARTICLE 25. To see if the Town will vote to reduce the rate of contribution from the Land Use Change Tax received annually to the Land Use Fund from 50% to 25%.

ARTICLE 26. To see if the Town will vote to give up all rights to a portion of Mountain View Road across the properties of Trooboff and Cowen, starting at the boundary of Toad Hill Road and continuing westerly for a distance of 1210 feet; providing that the property owners grant a right of way to the Town for a fifty foot by one hundred foot hammerhead turn-around on their property.

ARTICLE 27. To hear the reports of agents, auditors, and committees, or other officers heretofore chosen and pass any vote relative thereto.

ARTICLE 28. To transact any other business that may legally come before the meeting.

Ruth A. Vaill
Kenneth P. Ford
Ramesh P. Dave

Board of Selectmen

BUDGET OF THE TOWN OF FRANCONIA – REVENUE

SOURCES OF REVENUE	Estimated 2000	Actual 2000	Estimated 2001
TAXES:			
3120 Land Use Change Taxes	\$ 12,500.00	\$111,770.00	\$30,000.00
3185 Yield Taxes	3,000.00	5,189.00	3,000.00
3190 Interest & Penalties	20,000.00	16,887.00	15,000.00
LICENSES, PERMITS, & FEES:			
3210 Business Permits	-0-	25.00	100.00
3220 Motor Vehicles	125,000.00	160,159.00	140,000.00
3230 Building Permits	2,000.00	3,207.00	2,000.00
3290 Other Fees – Town Clerk	5,000.00	2,911.00	2,500.00
FROM FEDERAL GOVERNMENT:			
3319 Payment in Lieu of Taxes	19,000.00	20,556.00	20,000.00
FROM STATE:			
3351 Shared Revenues	17,500.00	17,693.00	17,500.00
3352 Meals & Rooms Tax	15,000.00	20,027.00	20,000.00
3353 Highway Block Grant	36,897.00	36,897.00	36,897.00
FROM OTHER GOVERNMENTS	37,411.00	37,845.00	35,384.00*
CHARGES FOR SERVICES:			
3401 Income from Departments	38,441.00	52,533.00	40,308.00
3409 PAYT Fees, etc.	61,650.00	94,285.00	89,800.00*
MISCELLANEOUS REVENUES:			
3502 Interest on Investments	5,000.00	9,665.00	7,500.00
INTERFUND OPERATING TRANSFERS IN:			
3912 Transfer Station Special Revenue Fund	-0-	-0-	30,000.00*
3915 Capital Reserve Funds	57,060.00	94,513.00	73,695.00
3916 Trust Funds (Cemetery)	5,000.00	5,000.00	5,000.00
TOTAL REVENUES	\$460,459.00	\$689,162.00	\$568,684.00

* To be transferred to Transfer Station Special Revenue Fund

BUDGET OF THE TOWN OF FRANCONIA – EXPENDITURES

PURPOSE OF APPROPRIATION	Approp. 2000	Actual 2000	Estimated 2001
GENERAL GOVERNMENT:			
4130 Executive	\$67,085.00	\$ 69,272.00	\$ 79,674.00
4140 Election, Reg. & Vital Stats.	16,691.00	19,759.00	17,616.00
4150 Financial Administration	28,845.00	25,928.00	32,804.00
4152 Revaluation of Property	6,000.00	6,109.00	6,000.00
4153 Legal Expense	2,500.00	2,743.00	3,000.00
4191 Planning & Zoning	4,320.00	3,645.00	4,116.00
4194 General Gov't. Buildings	54,709.00	54,958.00	64,206.00
4195 Cemeteries	11,519.00	12,896.00	14,162.00
4196 Insurance	6,750.00	11,007.00	11,000.00
4197 Advertising & Regional Assoc.	9,737.00	9,754.00	10,200.00
PUBLIC SAFETY:			
4210 Police	183,870.00	180,320.00	197,528.00
4215 Ambulance	4,500.00	4,500.00	4,950.00
4220 Fire	48,300.00	47,029.00	68,276.00
4221 Life squad	7,050.00	7,884.00	8,980.00
4290 Forest Fire	1,820.00	1,732.00	1,820.00
4299 8123 Phone Line	8,770.00	8,895.00	9,960.00
HIGHWAYS & STREETS;			
4312 Highway Department	212,654.00	229,487.00	236,382.00
4316 Street Lighting	17,000.00	16,243.00	16,500.00
HEALTH:			
4415 Health Officer & Agencies	4,934.00	4,930.00	5,158.00
WELFARE:			
4442 Direct Assistance & CAP	3,000.00	2,694.00	3,100.00
CULTURE & RECREATION:			
4520 Recreation	47,733.00	45,645.00	49,204.00
4521 Parks	4,200.00	4,970.00	7,845.00
4583 Patriotic Purposes	1,000.00	950.00	1,000.00
4589 Museums	1,050.00	2,069.00	600.00
CONSERVATION:			
4619 General Expenses	2,000.00	2,080.00	2,000.00
DEBT SERVICE:			
4723 Interest on TANS	4,500.00	11,251.00	11,000.00

CAPITAL OUTLAY:**4902 Vehicles & Equipment**

1999 Article 13: Transfer Station	-0-	8,844.00	-0-
2000 Article 15: Police Cruiser	26,500.00	26,438.00	-0-
2000 Article 16: Tractor	30,560.00	30,560.00	-0-
2001 Article 15: Highway Truck	-0-	-0-	45,500.00
2001 Article 16: Cruiser Video System	-0-	-0-	10,800.00
2001 Article 21: Delage Farm Bridge	-0-	-0-	75,000.00

4903 Buildings

1999 Article 13: Transfer Station	-0-	16,360.00	-0-
2000 Town Building ETF (Roof)	-0-	14,180.00	-0-

4909 Other

2000 Town Building ETF (Parking Lot)	-0-	1,662.00	-0-
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SPECIAL REVENUE FUND

4912 Transfer Station/Recycling Center	142,978.00	130,488.00	196,723.00*
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INTERFUND OPERATING TRANSFERS OUT:

4912 Special Revenue Funds: Library	48,898.00	49,898.00	50,116.00
4912 Special Revenue Funds: Land Use	-0-	56,385.00	15,000.00
4913 Capital Projects: Dow Bridge	-0-	12,546.00	-0-

SPECIAL WARRANT ARTICLES:

CRF: Fire Truck	20,000.00	20,000.00	20,000.00
CRF: Police Cruiser	10,000.00	10,000.00	10,000.00
CRF: Bridge Construction	20,000.00	20,000.00	-0-
CRF: Highway Truck	10,000.00	10,000.00	20,000.00
CRF: Highway Loader	12,500.00	12,500.00	15,000.00
CRF: Legal	-0-	-0-	3,000.00
CRF: Life Squad Van	-0-	-0-	25,000.00
ETF: Town Buildings	10,000.00	10,000.00	10,000.00
ETF: Sidewalks	5,000.00	5,000.00	5,000.00
ETF: Highway Improvement	20,000.00	20,000.00	10,000.00
ETF: Library Building	2,000.00	2,000.00	2,000.00
ETF: Fire/Police Station	5,000.00	5,000.00	10,000.00

INDIVIDUAL WARRANT ARTICLES (Recommended):

Article 17: Town Clerk/Tax Collector Office	-0-	-0-	750.00
Article 18: Office Space Design	-0-	-0-	750.00
Article 22: Franconia Children's Center	1,500.00	1,500.00	1,500.00
Article 23: Chamber of Commerce	2,000.00	2,000.00	2,000.00
Article 24: Dow Academy Clock Tower	-0-	-0-	1,800.00

TOTAL EXPENDITURES

\$1,127,473.00	\$1,252,111.00	\$1,397,020.00
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* To be expended from Transfer Station Special Revenue Fund

COMPARATIVE STATEMENT OF APPROPRIATIONS AND

	Appropriations	Receipts & Reimbursements
Executive	\$67,085.00	\$ 7,770.00
Election, Registration, & Vital Statistics	16,691.00	30.00
Financial Administration	28,845.00	10.00
Revaluation of Property	6,000.00	-0-
Legal Expenses	2,500.00	-0-
Planning & Zoning	4,320.00	1,240.00
General Government Buildings	54,709.00	55.00
Cemeteries	11,519.00	1,550.00
Insurance	6,750.00	465.00
Advertising & Regional Associations	9,737.00	-0-
Police	183,870.00	8,053.00
Ambulance	4,500.00	-0-
Fire	48,300.00	257.00
Life Squad	7,050.00	565.00
Forest Fire	1,820.00	480.00
8123 Phone Line	8,770.00	85.00
Highway Department	212,654.00	501.00
Street Lighting	17,000.00	-0-
Health Officer & Agencies	4,934.00	-0-
Welfare	3,000.00	100.00
Recreation	47,733.00	-0-
Parks	4,200.00	-0-
Patriotic Purposes	1,000.00	-0-
Museums	1,050.00	1,065.00
Conservation	2,000.00	-0-
Interest	4,500.00	4,665.00
TOTALS	\$ 760,537.00	\$26,891.00

EXPENDITURES, Fiscal Year Ended December 31, 2000

Total Amount Available	Expenditures	Unexpended Balances	Overdrafts
\$ 74,855.00	\$ 69,272.00	\$ 5,583.00	\$ -0-
16,721.00	19,759.00	-0-	3,038.00
28,855.00	25,928.00	2,927.00	-0-
6,000.00	6,109.00	-0-	109.00
2,500.00	2,743.00	-0-	243.00
5,560.00	3,645.00	1,915.00	-0-
54,764.00	54,958.00	-0-	194.00
13,069.00	12,896.00	173.00	-0-
7,215.00	11,007.00	-0-	3,792.00
9,737.00	9,754.00	-0-	17.00
191,923.00	180,320.00	11,603.00	-0-
4,500.00	4,500.00	-0-	-0-
48,557.00	47,029.00	1,528.00	-0-
7,615.00	7,884.00	-0-	269.00
2,300.00	1,732.00	568.00	-0-
8,855.00	8,895.00	-0-	40.00
213,155.00	229,487.00	-0-	16,332.00
17,000.00	16,243.00	757.00	-0-
4,934.00	4,930.00	4.00	-0-
3,100.00	2,694.00	406.00	-0-
47,733.00	45,645.00	2,088.00	-0-
4,200.00	4,970.00	-0-	770.00
1,000.00	950.00	50.00	-0-
2,115.00	2,069.00	46.00	-0-
2,000.00	2,080.00	-0-	80.00
<u>9,165.00</u>	<u>11,251.00</u>	<u>-0-</u>	<u>2,086.00</u>
\$787,428.00	\$786,750.00	\$27,648.00	\$26,970.00

VALUATION OF TOWN EQUIPMENT

Fire Department

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1997 Ford Rescue Van	\$ 61,500.00	\$ 43,050.00	10	\$ 6,150.00
1993 Sutphen Delage Pumper	180,000.00	117,000.00	20	9,000.00
1988 Ford Equipment Van	20,000.00	-0-	10	-0-
1978 Ford Attack Pumper	40,000.00	-0-	16	-0-
1934 LaFrance Pumper (antique)				
1998 Scott Air Pack (2)	2,500.00	2,250.00	20	125.00
1996 Scott Air Pack (1)	1,250.00	998.00	20	63.00
1995 Scott Air Pack (2)	2,500.00	1,875.00	20	125.00
Scott Air Pack (2)	2,000.00	183.00	20	92.00
1999 Protective Gear	4,000.00	3,200.00	5	800.00
1997 Protective Gear	2,178.00	562.00	5	435.00
1993 Protective Gear	524.00	-0-	5	62.00
1992 Protective Gear	915.00	-0-	5	-0-
1991 Protective Gear	1,041.00	-0-	5	-0-
1990 Protective Gear	1,280.00	-0-	5	-0-
1989 Protective Gear	2,000.00	-0-	5	-0-
Protective Gear	3,000.00	-0-	5	-0-
1997 Fire Hose 4"	5,775.00	3,463.00	10	578.00
1996 Fire Hose 4"	5,775.00	2885.00	10	578.00
1995 Fire Hose	3,003.00	1,203.00	10	300.00
1991 Fire Hose	531.00	-0-	10	54.00
1990 Tools & Fittings	365.00	-0-	10	-0-
1990 Hose & Fittings	325.00	-0-	10	-0-
1989 1-1/2" Hose & Fittings	914.00	-0-	10	-0-
4" Hose & Fittings	7,800.00	-0-	10	-0-
3000' 2-1/2" 1000' 1-1/2" Hose	5,275.00	-0-	20	-0-
1991 Marauder	843.00	-0-	5	-0-
1991 Smoke Ejectors	684.00	-0-	5	-0-
1987 Defibrillator (Life Squad)	4,920.00	-0-	5	-0-
1997 Mini Responder Kit (Life Squad)	393.00	77.00	5	79.00
1997 Computer	1,520.00	304.00	5	304.00
Communications Equipment:				
David Clark Headsets	3,636.00	1,028.00	10	364.00
1993 Radio (New Truck)	1,839.00	367.00	10	184.00
1992 Portable Radio	690.00	69.00	10	69.00
1990 Midland Mobile Radio	767.00	-0-	10	-0-
1990 Mobile Radio	1,150.00	-0-	10	-0-
1989 Portable Radio (Forestry)	550.00	-0-	10	-0-
1988 Portable Radio	1,000.00	-0-	10	-0-
Mobile Radios	7,500.00	-0-	10	-0-
Base Radio	2,500.00	-0-	10	-0-
1998 Beepers (3)	1,305.00	912.00	10	131.00

1996 Beepers	700.00	-0-	5	140.00
1995 Beepers	1,174.00	-0-	5	234.00
1993 Beepers (2)	741.00	-0-	5	-0-
1992 Beepers (4)	1,626.00	-0-	5	-0-
1991 Beepers	1,423.00	-0-	5	-0-
1990 Beepers (4)	<u>1,340.00</u>	<u>-0-</u>	5	<u>-0-</u>
Totals	\$390,752.00	\$179,426.00		\$19,867.00

POLICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1999 Ford Crowne Victoria	\$20,905.00	\$6,968.00	3	\$6,968.00
1999 Chevy Tahoe	26,438.00	17,625.00	5	8,813.00
1997 Spec. Mountain Bike	350.00	280.00	5	70.00
1993 Midland Mobile	800.00	-0-	10	-0-
1992 GE Mobile (2)	930.00	93.00	10	93.00
1998 Kenwood Mobile	1,464.00	1,281.00	8	183.00
1998 Kenwood Mobile	500.00	450.00	10	50.00
1996 Motorola Portable (4)	2,760.00	2,415.00	8	345.00
Siren, Lights	1,200.00	-0-	5	-0-
1989 Siren	210.00	-0-	10	-0-
1988 Radar	1,450.00	-0-	5	-0-
Misc. Office	3,000.00	-0-	5	-0-
File Cabinets	384.00	-0-	10	-0-
Lockers (6)	515.00	-0-	10	-0-
1999 Laptop Computer	3,353.00	2,682.00	5	671.00
1999 Label Writer	320.00	256.00	5	64.00
1998 Computer	2,150.00	1,612.00	4	538.00
1998 Printer	825.00	619.00	4	206.00
1997 Sharp Fax Machine	399.00	319.00	5	80.00
1997 Typewriter	500.00	400.00	5	100.00
1996 Sharp Copier	1,295.00	1,133.00	8	162.00
Sig. 45 cal (7-1997)	3,709.00	3,339.00	10	370.00
Sig. 9mm (1-1995)	587.00	528.00	10	59.00
Tactical rifle (1998)	503.00	453.00	10	50.00
1989 Mossberg shotgun (2)	393.00	260.00	10	33.00
1998 Stinger Spikes (2)	<u>1,430.00</u>	<u>1,287.00</u>	10	<u>143.00</u>
Totals	\$76,370.00	\$42,000.00		\$18,998.00

HIGHWAY EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2000 Mack Truck	\$ 71,102.00	\$ 56,882.00	10	\$ 7,110.00
1999 Ford Truck	35,372.00	8,843.00	4	8,843.00
1998 Diamond Snow Plow	2,500.00	1,750.00	10	250.00
1995 Mack Truck	76,702.00	38,352.00	10	7,670.00
1995 Spreaders (2)	18,498.00	-0-	6	3,083.00
1992 Ford Truck	24,680.00	-0-	4	-0-
1990 John Deere Loader	47,500.00	12,300.00	15	3,200.00
1990 Angle Plow	1,750.00	-0-	10	-0-
1986 Caterpillar Grader	55,000.00	40,332.00	15	3,667.00
1985 Highway Sweeper	12,000.00	-0-	6	-0-
1999 Radio	415.00	373.50	10	41.50
Radios	4,400.00	-0-	10	-0-
Compressor	1,163.00	467.00	10	116.00
10 Ton Jack	100.00	-0-	5	-0-
Chain Saw	338.00	-0-	2	-0-
Welder & Culvert Pump	<u>2,000.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$353,520.00	\$159,299.50		\$33,980.50

OFFICE EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1999 Computers (2)	\$ 4,210.00	\$2,526.00	5	\$ 842.00
1998 Copier	1,495.00	598.00	5	299.00
1998 Computer	2,077.00	832.00	5	415.00
1997 Computer	2,917.00	585.00	5	583.00
1999 HP Laser Printer	500.00	300.00	5	100.00
1997 HP Laser Printer	860.00	172.00	5	172.00
1997 Fax Machine	399.00	79.00	5	80.00
1993 Typewriter	180.00	-0-	4	-0-
1988 Copier	<u>1,600.00</u>	<u>-0-</u>	4	<u>-0-</u>
Totals	\$14,238.00	\$5,092.00		\$2,491.00

TRANSFER STATION EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
1999 Bobcat	\$ 8,357.00 (54%)	\$ 6,685.00	10	\$ 836.00
1999 Baler	4,928.00 (54%)	2,956.00	5	986.00
1999 Containers	2,430.00 (54%)	1,944.00	10	243.00
1985 Trash Compactor	<u>20,000.00</u> (60%)	<u>-0-</u>	10	<u>-0-</u>
Totals	\$35,715.00	\$11,585.00		\$2,065.00

GENERAL GOVERNMENT BUILDINGS/EQUIPMENT

Equipment	Purchase Price	Book Value	Life in Years	Depreciation For Year
2000 John Deere Tractor	\$ 30,560.00	\$ 27,504.00	10	\$ 3,056.00
1997 Ford Truck	16,595.00	3,319.00	5	3,319.00
1996 John Deere Mower	4,195.00	-0-	5	839.00
1995 Toro Snowblower	733.00	-0-	5	-0-
1993 Kabota Snowblower	2,085.00	-0-	5	-0-
1992 Gravelly Mower	2,588.00	-0-	5	-0-
1986 Gravelly Mower	<u>3,900.00</u>	<u>-0-</u>	10	<u>-0-</u>
Totals	\$60,656.00	\$30,823.00		\$7,214.00

FRANCONIA WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 2000

Accrual Basis

ASSETS

NH Public Deposit Investment Pool	\$105,584.15
Cash on Hand-Checking Account	5,874.95
Water Fees Due	10,413.15
Stock on Hand	<u>21,624.00</u>

Total Assets	<u>\$143,496.25</u>
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LIABILITIES & SURPLUS

Accounts Payable	<u>\$ -0-</u>
Total Liabilities	\$ -0-
Surplus	<u>143,496.25</u>
Total Liability Surplus	\$143,496.25

EQUIPMENT (At Cost)

Deep Wells	\$ 15,628.50
Mains	111,700.80
Hydrants	6,770.80
Tools & Equipment	<u>6,300.00</u>
	\$140,400.10

INCOME STATEMENT
For the Twelve Months Ended December 31, 2000
Accrual Basis

REVENUES

Water Fees & Other Charges	\$39,460.23
Interest Earned on Bank Accounts	<u>6,119.50</u>
Total Revenues	\$45,579.73

EXPENDITURES

Town of Franconia, Payroll	\$18,907.82
PSNH & Utilities	5,185.89
Water Testing	2,111.00
Contract Labor & Equipment Rental	4,736.43
E.J. Prescott, Local Hardwares, supplies and tools	3,421.87
Cartographic Assoc., mapping	946.66
Clear Water Pools, supplies & chlorine	177.69
Grounds Care, plowing, mowing, trimming	696.00
Postage	403.40
Mileage	344.70
Association Dues, books	152.50
Truck expenses	1,776.30
Paving, Gravel, and Sand	1,003.04
Bank Charges	<u>138.40</u>
Total Expenditures	<u>\$40,001.70</u>
Net Income	\$ 5,578.03

FRANCONIA-MITTERSILL WATER DEPARTMENT

Balance Sheet

For The Year Ending December 31, 2000

Accrual Basis

ASSETS

NH Public Deposit Investment Pool	\$73,009.81	
Cash on Hand-Checking Account	1,378.77	
Water Fees & Late Charges Due	5,875.72	
Stock on Hand	<u>7,237.66</u>	
Total Assets		<u>\$87,501.96</u>

LIABILITIES & SURPLUS

Accounts Payable	\$ -0-	
Surplus	<u>87,501.96</u>	
Total Liabilities & Surplus		<u>\$87,501.96</u>

EQUIPMENT (At Cost)

Mains	\$128,685.00
Deep Wells	28,300.00
Hydrants	5,322.00
Pumps	6,350.00
Tools & Equipment	<u>2,343.00</u>
	\$171,000.00

INCOME STATEMENT

For the Twelve Months Ended December 31, 2000

REVENUES

Water Fees & Related Charges	\$18,413.74
Interest Earned on Bank Accounts	<u>4,931.34</u>
Total Revenues	\$23,345.08

EXPENDITURES

Town of Franconia/Wages	\$ 14,792.51
PSNH & Utilities	6,230.39
Water Testing	1,454.00
Contract Labor & Equipment Rental	<u>555.00</u>

Supplies & Materials, Local Hardwares	1,086.32
Truck Expenses	2,004.09
Grounds Care	55.00
Clear Water Pools, supplies/chlorine	277.78
Miscellaneous/Dues	85.00
Postage/Envelopes	443.70
Tools & Parts	211.58
Cartographic Association, mapping	473.34
Mileage	237.40
Electrical/Electrician and wire	2,692.31
Falcon Well Drilling	4,459.80
E.J. Prescott, materials and supplies	2,886.09
Welding	100.00
Gravel	363.20
Bank Charges	<u>75.30</u>
Total Expenditures	<u>\$38,482.81</u>
Net Loss	(\$15,137.73)

REPORT OF THE TRUSTEES OF TRUST FUNDS

	PRINCIPAL Prin. Bal. Beginning of Year	Funds Added or Reinvested	Cash Gains or (Losses) on Securities
Common Trust Fund Investments:			
People's Bank	<u>87,050.11</u>	<u>4,455.17</u>	<u>.00</u>
	87,050.11	4,455.17	.00
Capital Reserve Funds:			
New Equipment	51,798.67	2,354.71	.00
Bridge Construction	31,924.46	21,451.25	.00
Reassessment	9,385.25	426.64	.00
Legal	11,774.56	535.22	.00
Police Cruiser	31,133.31	11,415.29	.00
Handicap Access	1,859.93	84.55	.00
Dow Strip	1,254.50	57.03	.00
Fire Truck	57,487.99	22,613.34	.00
Sidewalk Plow	21,583.01	.00	.00
Solid Waste Disposal Equip.	10,412.07	400.00	.00
Highway Truck	.00	10,073.32	.00
Solid Waste Disposal Equip.	<u>.00</u>	<u>13,481.19</u>	<u>.00</u>
Highway Loader	228,613.75	82,892.54	.00
Expendable/Maintenance Funds:			
Sidewalk Improvement	15,240.14	5,497.27	.00
Highway Improvement	50,385.30	21,644.04	.00
Town Building Improvement	20,752.72	10,677.14	.00
Library Building Maintenance Fund	4,047.78	2,132.08	.00
Fire/Police Building Maintenance	<u>.00</u>	<u>5,000.00</u>	<u>.00</u>
	90,425.94	44,950.53	.00
Scholarship Fund	91,260.79	.00	9,760.94
Remedial Education	91,603.16	6,580.42	.00

* At year end, the market value of the Scholarship Fund was \$98,102.73
There was \$3,800 payable to young scholars.

December 31, 2000

Expended During Year	Balance End of Year	INCOME Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year
(5,000.00)	86,505.28	.00	3,455.17	(3,455.17)	.00
(5,000.00)	86,505.28	.00	3,455.17	(3,455.17)	.00
(28,958.00)	25,195.38	.00	2,354.71	(2,354.71)	.00
(4,828.19)	48,547.52	.00	1,451.25	(1,451.25)	.00
.00	9,811.89	.00	426.64	(426.64)	.00
(1,831.92)	10,477.86	.00	535.22	(535.22)	.00
(26,500.00)	16,048.60	.00	1,415.29	(1,415.29)	.00
.00	1,944.48	.00	84.55	(84.55)	.00
.00	1,311.53	.00	57.03	(57.03)	.00
.00	80,101.34	.00	2,613.34	(2,613.34)	.00
(21,583.00)	.00	.00	.00	.00	.00
(10,812.07)	.00	.00	400.00	(400.00)	.00
.00	10,073.32	.00	73.32	(73.32)	.00
.00	13,481.19	.00	981.19	(981.19)	.00
(94,513.18)	216,993.11	.00	10,392.54	(10,392.54)	.00
.00	20,737.41	.00	497.27	(497.27)	.00
.00	72,029.34	.00	1,644.04	(1,644.04)	.00
(15,842.06)	15,587.80	.00	677.14	(677.14)	.00
(1,507.50)	4,672.36	.00	132.08	(132.08)	.00
.00	5,000.00	.00	.00	.00	.00
(17,349.56)	118,026.97	.00	2,950.53	(2,950.53)	.00
.00	101,021.73*	2,570.17	3,794.98	(4,100.00)	2,265.15
.00	98,183.58	.00	3,295.77	(3,295.77)	.00

ABBIE GREENLEAF LIBRARY
BALANCE SHEET
As of December 31, 2000

ASSETS

Cash in Checking Account	\$5,773.29
Due from Trust Funds	806.61
Other receivables	<u>55.20</u>
Total Assets	\$6,635.10

LIABILITIES AND FUND EQUITY

Accounts Payable	\$1,028.20
Accrued Payroll	<u>2,374.72</u>
Total Liabilities	\$3,402.92
Unreserved Designated Fund Balance	<u>3,232.18</u>
Total Liabilities and Fund Equity	<u><u>\$6,635.10</u></u>

ABBIE GREENLEAF LIBRARY
STATEMENT OF REVENUES & EXPENDITURES
For the Twelve Months Ended December 31, 2000

REVENUES

From the Town of Franconia	\$49,898.00
From the Library Trust Funds	17,258.20
Donations	1,525.00
Fines, Lost Books, Copies & Misc.	1,122.63
Library Card Fees	870.00
Interest on Checking Account	<u>74.83</u>
Total Revenues	\$70,748.66

EXPENDITURES

Librarian's Salary	\$20,901.00
Other Wages	19,035.76
Payroll Taxes	3,300.63
Books, Periodicals, etc.	10,051.71
Insurance – Health	4,813.56
Insurance – Business	1,108.00
Utilities	4,388.28
Office and Library Supplies	1,008.43
Equipment	1,975.21
Repairs and Maintenance	983.24
Bookkeeping	1,200.00
Legal	500.00
Pension Funding	406.08
Custodial Supplies	268.27
Dues	374.50
Programs	261.70
Training	130.00
Postage	125.40
Mileage	298.68
Misc.	<u>50.00</u>
Total Expenditures	\$71,180.45
Excess of Revenue over Expenditures	(431.79)
Beginning Surplus 1/1/00	<u>3,663.97</u>
Fund Balance – December 31, 1999	<u>\$ 3,232.18</u>

ABBIE GREENLEAF LIBRARY
Report of Funds, Checking Accounts & Income Earned Thereon
For the Year Ended December 31, 2000

NAME OF TRUST FUND	PRINCIPAL			INCOME		
	Balance Beginning of Year	Funds Added or Reinvested from Sales	Gains or (Losses) During Year	Expended During Year	Balance End of Year	Income During Year
Greenleaf Fund	\$ 19,537.00	\$.00	\$ -0-	\$.00	\$ 19,537.00	\$ 2,366.63
Grimes Fund	39,033.50	.00	-0-	.00	39,033.50	1,221.35
Harry & Mary Priest Fund	56,430.54	.00	-0-	.00	56,430.54	3,600.00
Harry & Mary Priest Fund	30,000.00	.00	-0-	.00	30,000.00	2,011.55
Harry & Mary Priest Fund	81,119.68	.00	-0-	.00	81,119.68	4,276.98
Jarvis D. Blair Fund	49,321.47	.00	-0-	.00	49,321.47	3,243.68
Phillips Fund	1,105.74	6.01	-0-	1,111.75	.00	.00
Phillips Fund	3,833.24	43.69	-0-	3,876.93	.00	.00
Phillips Fund	.00	4,988.68	(299.21)	.00	4,689.47	.00
J.C. Blair Fund	18,445.23	126.58	-0-	16,045.65	2,526.16	126.58
J.C. Blair Fund	3,288.74	39.62	-0-	3,328.36	.00	.00
J.C. Blair Fund	.00	9,374.01	(1,460.91)	.00	7,913.10	.00
J.C. Blair Fund	.00	10,000.00	110.60	.00	10,110.60	110.60
Karl Schaffer Fund	10,057.90	.00	-0-	.00	10,057.90	529.43
Holt	.00	6,084.11	-0-	.00	6,084.11	304.11
TOTALS	\$312,173.04	\$30,662.70	(1,649.52)	(24,362.69)	\$316,823.53	\$17,790.91
						\$ -0-

ABBIE GREENLEAF LIBRARY – DIRECTOR’S REPORT

Services: Items Loaned

Adult Fiction	5402
Adult Non-Fiction	3360
Juvenile Fiction	2671
Juvenile Non-Fiction	552
Periodicals	789
Cassettes (Books on Tape)	5091
Pamphlets	21
Puzzles	54
Films	59
Videos	<u>1710</u>
Total	19,709

Accessions: Library Materials

Totals 1/1/00	22,144
Purchased 2000:	
Books	469
Cassettes	2
Videos	11
CD's	5
Gifts 2000:	
Books	512
Cassettes	182
Videos	18
CD's	42
Puzzles	2
Withdrawn	<u>855</u>
Total on 12/31/00	22,532

Borrowed from NH State Library	127	Paperbacks Purchased.....	113
Borrowed from other NH Libraries.....	503	Paperbacks Gift.....	228
Borrowed from Lafayette School	32	Periodicals Purchased	34
Loaned to other NH Libraries	386	Periodicals Gift	46
New Borrower Cards.....	102	Newspapers.....	4
Total Active Borrowers	772	Children's Programs	46
Adult Programs.....	17		

Respectfully submitted,
Amy W. Bahr

**ABBIE GREENLEAF LIBRARY
PETTY CASH**

Balance Carried Forward January 1, 2000	\$ 20.76
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RECEIPTS

Copies	279.20
Book Sales	49.25
Lost Book Payments	78.15
Internet Use Fees	55.50
Conscience Jar	<u>10.00</u>

Sub-Total	472.10
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EXPENDITURES

Transfers to Miscellaneous Fee Account	364.20
Supplies	7.86
Postage	30.73
Meeting Refreshments	5.68
Children's Program	29.54
Paperback Books (used)	<u>13.00</u>

Sub-Total	451.01
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Balance Carried Forward December 31, 2000	\$ 41.85
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ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment, upon application, reviews and decides on alleged errors in administrative finding, and grants variances to the Town's Zoning Ordinance to provide relief from hardship. The Board also has the authority to grant an exception for use in keeping with certain provisions of the Ordinance.

In 2000 the Board of Adjustment received two appeals, one for a Special Exception and one for a Variance:

- Nicholas Mike – Lafayette Drive – Request for a variance from a setback requirement.
- Richard and Theresa Carignan – Lafayette Drive – Request for a Special Exception to allow for a home occupation.

Both appeals were withdrawn by the applicants at the time of the hearings.

Respectfully submitted,
Richard Gaudette, Chairman

PLANNING BOARD

New Developments in 2000:

Lot-Line Adjustments – The following lot-line adjustments were approved:

- R. Michael & Alice D. O'Traynor/Jeffrey P. & Diane G. Graham, Ski Pine Club Road
- Jeff & Lorena Hultgren, Profile Road
- Roger and Ann Martin/Jeffrey P. & Diane G. Graham, Ski Pine Club Road
- KHM, Inc., Balancing Rock Road Extension

Site Plan Review – The following site plan reviews were approved:

- Robert Chase, Self-Storage Units, Easton Road (Route 116)
- Sam Stephenson, Storage/Shed/Woodworking Shop, Route 116

The Planning Board also approved the following matter:

- Thad & Trevor Presby, Permit to Excavation Extension, Route 116

Respectfully submitted,
Steve Heath, Chairman

FRANCONIA POLICE DEPARTMENT

The Franconia Police Department would like to thank the residents for their support during 2000. The department added laptop computers to each cruiser and now has specialized Police software for record keeping and criminal investigations.

This year, Officer Joel Peabody retired from the department. Joel has been a member of the department for 30 years. He will be greatly missed by all of us. I would like to take this opportunity to thank him for his many years of service and dedication to the community and this department.

I would also like to thank all of the officers for their hard work and dedication to the department during this past year.

Below is the activity for 2000:

Thank you,

Chief Mark Montminy

Summary of Activity

Criminal Cases.....	179
Accidents.....	66
MV Warnings.....	78
MV Summonses.....	132
Suspicious Activity.....	17
Alarms.....	42
Aid to Public.....	105
Aid Other Agencies.....	165
Open Doors.....	18
Domestics.....	19
MV Lockouts.....	18
Dog Complaints.....	13
Animal Complaints.....	20
Juvenile Cases.....	6
911 Calls.....	37

FRANCONIA FIRE DEPARTMENT

The Franconia Fire Department answered 96 calls in the year 2000, logging more than 1,000 man-hours responding to emergencies and more than 600 man-hours of training. The general breakdown of incidents was:

• Motor vehicle mishaps	36
• Automatic fire alarms	30
• Structure fires	12
• Miscellaneous	19

Six of the motor vehicle accidents were moose collisions. One in October caused the death of a 14-year-old girl. Of the structure fires, only two were in Franconia and were very minor. The department responded on 14 occasions to neighboring towns under the Twin State Mutual Aid System. Among these incidents were four major structure fires in Lincoln and a potentially disastrous propane spill in Littleton. The miscellaneous incidents ranged from fume investigations, to trees felled on power lines, to assisting in off-road rescues.

Franconia has seen automatic alarm activations double in five years, a trend consistent with the addition of new buildings and the updating of older structures. Most of these calls were accidental false alarms, but each summons demanded full response from the department. Owners have been very cooperative in tuning their systems, and the fact that these systems are being installed is an overall positive development.

Our department has 20 active members. Fourteen of them spent more than 40 hours each on fire calls in 2000, and five of those firemen gave more than 80 hours each. Each of them devoted at least 20 additional hours to training. Franconia is fortunate to have such dedicated firefighters. Men and women who are interested in joining the department are welcome to contact us.

The year 2001 will be a year of Fire Prevention. Fire laws exist to save lives. Unsafe conditions jeopardize not only the occupants of a structure but also the safety of our firefighters who face those hazards in the worst possible situations. The department will work closely with property owners to assist them in bringing structures up to code and to help all citizens be prepared for emergencies. We have already initiated a program of fire prevention focused on Franconia's places of assembly, such as hospitality establishments. We also are participating in a program to assure that every citizen is protected by a smoke alarm – a simple device that is a proven lifesaver.

We thank the citizens of Franconia for your continued support and cooperation.

Respectfully submitted,
Harvey J. Flanders, Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the grounds is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timer harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous*	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7
*Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)	
George A. Whitcomb-Town Forest Fire Warden	
Stephen M. Kessler-Forest Ranger	

FRANCONIA LIFE SQUAD

The Life Squad has experienced another busy year. As of the end of November we had treated 168 patients in the three towns we cover.

At present we have a full roster including two EMT-Is. Because of extended training, these two dedicated members are able to administer medications or life saving drugs via IV to anyone needing them.

This year, with the monies budgeted by Franconia plus the monies donated from Sugar Hill and Easton, we will be purchasing new protective clothing to be used at accident scenes.

The following is the run detail for the year.

<u>Emergency Description</u>	<u>Total</u>	<u>Fran.</u>	<u>S. Hill</u>	<u>Easton</u>	<u>Other</u>
Motor Vehicle Accidents	40	38	1	0	1
Medical Emergencies	26	17	7	2	0
Rec. Vehicle Accidents	2	2	0	0	0
Bicycle Accidents	3	3	0	0	0
Misc. Health Problems	2	2	0	0	0
Cardiac Problems	2	2	0	0	0
Alcohol Problems	0	0	0	0	0
Deaths	0	0	0	0	0
Burns/Fire related	2	0	2	0	0
Mt. Rescue Med. Emergency	2	2	0	0	0
Drug Overdose	0	0	0	0	0
Minor Med. Emergency	18	15	3	0	0
No Transport/Refused	5	5	0	0	0
Fire Department Assists	41	41	0	0	0
Skiing Accidents	3	3	0	0	0
Domestic Violence Calls	1	1	0	0	0
Life Line Calls	3	0	3	0	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RUNS	154	135	16	2	1

The Franconia Life Squad would like to thank the three towns we serve for their continued support.

Respectfully submitted,

Joel N. Peabody
Chief, Franconia Life Squad

RECREATION PROGRAMS

The Franconia Recreation Program has had another busy and exciting year. As usual, the summer program was amazing and packed with exciting activities under the leadership of Wendy Lyndes. The Adventure Program, now in its fourth summer, continued to grow as the kids participated in various activities, which included camping, mountain biking, and indoor rock climbing. The fun continued in the swim program, taught by Jean Serino, as the children swam in both the Hillwind's pool and at Echo Lake. Lessons were expanded to include basic lifeguarding skills as well as canoe safety.

In Soccer, there were two coed teams this year at the 5th and 6th grade level, coached by Eric Larson and Brian Canales. The kids had an amazing season as they battled their way to the championship tournament held in Colebrook. The younger players also had a busy schedule with Saturday games played under the guidance of Mark and Susan Simpson.

Two other warm weather sports, baseball and softball, had another wonderful season. In baseball, which was coached by Ted Marvelli, Jim Alden, and Eric Larson, the boys had a fabulous time as they learned lots of great new skills. In softball, which was coached by Bob Gorgone, the girls also had a wonderful time and several of them went on to play in the post season with the White Mountain All-Stars, placing 2nd in the state. AWESOME!!

Next came basketball in the late fall. Tim Cowles is the coach of a small but talented group of 5th and 6th grade girls and boys. After the holidays, they will expand their schedule to include some games.

The big news of the year is the improvements to the public ice rink. The main improvement is the pavement, which will make ice maintenance easier in the winter, and expand year round usage to include activities such as skateboarding, in-line skating and basketball. In the spring, the improvements will continue as the boards and the asphalt will be painted. It should be noted that all of this is possible thanks to private donations as well as the efforts of those who help put together the Top Notch Triathlon. Finally, in regards to the rink, the Selectmen's Office created a new position for Steve Ray, part of which is to maintain the ice. We are really looking forward to a great skating year, with all the improvements.

Anyone who is interested in helping coach, officiate, etc., please join us at our Recreation meetings, which are open to the public. They are held at the Franconia Town Hall on the first Thursday of every month.

Respectfully submitted,

The Recreation Committee

TRI-TOWN TRANSFER STATION

As you all know, 2000 was a year of transition for the Transfer Station. In order to gain control of solid waste disposal costs, and to expand recycling opportunities, a “Pay As You Throw” (PAYT) system was implemented on January 1, 2000. Thanks to the support and cooperation of our three towns, our new system is off to an excellent start.

As hoped, PAYT resulted in a reduction of material “land-filled”, giving us better control over disposal costs. This reduction was even more dramatic than anticipated. In 1999, we sent 1,120 tons of solid waste to the landfill at a cost of \$64,581. Tonnage for 2000 was 470 tons – a 58% reduction – and despite an increase in disposal fees, the disposal cost for our towns was reduced to \$34,571.

Our recycling program got off to a strong start, allowing us to market 224 tons of materials. Revenue from recycled material went from \$499 in 1999 to \$11,215 in 2000. We processed:

- 172 bales (111 tons) of paper products,
- 20 bales (7 tons) of plastic,
- 1.2 tons of aluminum cans,
- 5 tons of steel cans,
- 20 tons of scrap metal, and
- 79 tons of glass.

Had we “land-filled”, rather than recycled these materials, the disposal cost would have been \$15,617, making the total value of our recycling program \$26,832.

Plans for 2001 include:

- The purchase of a crusher for glass that will allow us to turn glass into a product usable for road and construction projects. More types of glass, such as tableware and ceramics will be recyclable and we will no longer need to separate glass by color.
- Additional storage for baled recyclables and an improvement to our loading dock.
- In addition to participating in the annual regional Household Hazardous Waste Collection (tentatively set for Saturday, June 2) we will be collecting oil-based paint at our facility during the summer months.

Respectfully Submitted,

Joan Marshall
Greg Wells
Jeff Phillips

CONSERVATION COMMISSION

The following projects were completed by the Franconia Conservation Commission during 2000:

- Maintained fifteen areas in Franconia.
- Planted and maintained the Franconia and Sugar Hill Bridge boxes with the help of Mr. Ed Phillips. (Plants were a gift of the White Mountain Garden Club.)
- New path to Gale River for access to the “swimming hole” now designated as Gale River Bend Trail. In conjunction with the Lions Club, built two bridges over streams on the Gale River Bend Trail in memory of Theodore Hultgren, a Lions Club member, and H. Ashton Crosby, former Chairman of the Franconia Conservation Commission and a Lions Club member. Access to one bridge will be modified next year and new signage will be put in place.
- With help from many volunteers, cleaned out the stream between Main Street and Route 93.
- Two projects at Fox Hill:
 - Cleaned up two trails and marked them with color coding.
 - Placed new signs at the entrance and on the Gale River Trail.
- With a committee of five, planned and started improvement of the landscaping at the Transfer Station. Cleaned up the glass bin area. Additional cleanup and planting will be completed in the spring.

Donations from the White Mountain Garden Club and the Bamberg family were received and will be used for beautification of areas in Franconia.

Respectfully submitted,

Elizabeth Welch

Robert Ball
Richard Bennink
Alice Williams

Kathryn McCarthy
Elizabeth Welch

Lisa Woodward
John Lefavour

FRANCONIA & FRANCONIA/MITTERSILL WATER DEPARTMENT

A new office space was created in the year 2000 at the Mittersill Fire Station, outfitted with sheet rock, new paint, lights, a phone with answering machine (823-5819), and file cabinets for our records, etc.

Once again drought conditions in summer and fall, along with leaks in both systems, kept us very busy this year.

In Franconia, repairs included:

- A 2" line crossing Route 18 to the Evergreen Apartments;
- Several leaks in service lines on River Road;
- One service-line leak on Lafayette Road;
- One service-line leak on Sunset Lane;
- A major leak in the 2" line on Route 18 and Sawmill Lane;
- Removal of a small hydrant on Lafayette Road broken by an automobile collision.

We also located, raised, painted, and capped all service boxes in Lafayette Acres on Coal Hill Road, Route 18 South, and some in town proper.

At Mittersill, we were instrumental in helping the Inn staff locate a serious leak in the heating system cutting their daily consumption dramatically. We also made a 2" main-line extension to add service to one new house and incorporated a new blow-off hydrant. We also installed new pumps and motors in both scope wells and a new 1 1/4" pipe in the upper well. John Bigelow completed wiring updates in the Pump House, including all new conduit and final connections to the main breaker panel. The slope reservoir roof was painted as well as the stock room and office floors. We located, raised, painted, and installed new tops on 95% of all service boxes in preparation for satellite mapping sometime in 2001.

The "we" mentioned in this report mostly refer to Dave DeMontigny, our first full-time employee. Thanks "that Dave"!

Our special thanks to:

Terry Welch – Welch's Water & Wastewater Service
Bruce Bunker – Backhoe Rental
Bob Peckett & Sons – Excavating
Slim Knowlton – Welding Service
Charlie Faulkner – Falcon Well Drilling
John Bigelow – Electrician
"Mac" – Backhoe Operator

Jon Peabody
Dan Walker
Richard McLachlin
Franconia & Franconia/Mittersill
Water Commissioners

FRANCONIA HERITAGE MUSEUM

The Franconia Area Heritage Council (FAHC) is pleased to present to the Town its fourth annual report on the Franconia Heritage Museum. Details of the acquisition of the Museum are set forth in the 1997 and 1998 Financial Reports.

The Museum was open Thursdays and Saturdays between Memorial Day and Columbus Day. Appointments for special visits could be arranged. Attendance numbered 662 during this time frame, and an estimated 700 people visited the Iron Furnace Interpretive Center. Events held in the year 2000 included:

- A pancake breakfast for volunteers in January;
- A reminiscence by former local workers at the Peckett Resort in February;
- The second Annual Square Dance and clearing of vegetation around the Iron Furnace in March;
- Visits by school classes with parents and teachers in May;
- An exhibit opening on Dow Academy on Memorial Day, including an informal reunion;
- Two floats (one built by Edgar Davis) in the Independence Day Parade in July;
- A Franconia College exhibit opening held in August in conjunction with an alumni reunion;
- Trick or Treaters greeted at the Museum on Halloween; and,
- An Open House Christmas Party held in December.

At the Annual Meeting of the FAHC, the by-laws were amended to enlarge the board from 11 directors to 15. A potluck supper followed the meeting.

The newsletter is sent semiannually to 310 addresses. Membership in 2000 is 125 (a family is considered as one membership.) Dues and contributions amounted to \$3,859, plus \$419 in donations at the Museum Gift Shop, and book sales were \$492. An endowment fund has been established and continues to receive contributions. The collection registered to date is about 3,600 items. Approximately 350 items were received in 2000 from 56 donors.

None of the activities could be carried out without the 27 frequent volunteers plus the officers and directors who are all under the direction of our curator, Jewell A. Friedman.

2000 FAHC Officers

Warren J. Taylor, President
Any W. Bahr, Secretary

Jewell A. Freidman, Vice President & Curator
Muriel Manghue, Treasurer

Directors

Tim Brown, Robert Chase, Angelo Costa, Edgar Davis, Don Eastman, Ernest Hansberger, Beatrice Hunt, Shirley Lyman, Melinda Richmond, Rosalind Stewart, Kay Whitcomb, David Schaffer (Honorary)

THE FROST PLACE

The year 2000 went very well. Visitors to Frost Day in early July heard a talk by Willem Lange of Vermont Public Radio and a reading by Mark Cox, the summer 2000 resident poet. In early August, the 22nd annual week-long writers conference brought some 80 participants to stay in area inns and use local restaurants while they attended sessions daily at the barn. A four-day conference for teachers and a master-class seminar for poets were also held.

The fundraising for historic preservation continued in 2000. The Galaxy Fund account represents some 70% of what is needed to assure the house and barn for the next generation.

A new collection of poems by the first 24 resident poets, along with poems by Frost himself, will appear shortly from the Cavankerry Press of New Jersey. Titled *The Breath of Parted Lips: voices from the Robert Frost Place*, with a foreword by New Hampshire's leading poet Donald Hall, the book is dedicated this way:

For the people of Franconia
Whose woods these are

Respectfully submitted,

Donald Sheehan, Executive Dir.

THE FROST PLACE BALANCE SHEET

for the year ending December 31, 2000

ASSETS

CURRENT ASSETS

Operating Checking	19,362.38	
Payroll Checking	246.74	
OPSII House Checking	33,875.86	
Refunds Receivable	<u>1,360.90</u>	
Total Current Assets		54,845.88

INVESTMENTS

Fleet Certificate of Deposit	11,187.03	
Bank of New Hampshire (CD #1)	17,817.38	
Bank of New Hampshire (CD #2)	9,168.91	
Galaxy Money Market Fund	<u>62,197.30</u>	
Total Investments		100,370.62

FIXED ASSETS (net of depreciation)

Building Improvements	21,023.96	
Equipment	359.00	
Furniture & Fixtures	<u>2572.06</u>	
Total Fixed Assets		23,955.02

TOTAL ASSETS **\$980,276.31**

LIABILITIES & FUND BALANCE

CURRENT LIABILITIES

Payroll Taxes Payable	<u>111.47</u>	
Total Liabilities		111.47

FUND BALANCE

Beginning Fund Balance	149,824.14	
Excess Revenue Over Expenditures	<u>29,235.91</u>	
Total Liabilities and Fund Balance		179,060.05

TOTAL LIABILITIES AND FUND BALANCE **\$179,171.52**

THE FROST PLACE
STATEMENT OF REVENUE AND EXPENDITURES
For The Year Ended December 31, 2000

REVENUE

House and Sales	31,526.13
Friends of the Frost Place	25,201.71
Festival Income	39,277.70
Seminar Admissions	15,255.60
Park Foundation Grant	15,000.00
Interest Income	1,665.63
Dividend Income	3,079.31
Miscellaneous Revenue	<u>360.00</u>

Total Liabilities and Fund Balance

131,366.08

EXPENDITURES

Goods Purchased for Resale	16,190.10
Salaries and Wages	27,659.50
Payroll Taxes	2,117.31
Festival Expenses and Faculty	17,434.30
Guests and Other Faculty	2,270.00
Museum	151.20
Poet in Residence	2,000.00
Seminar Expense	5,030.21
Other Program Costs	326.00
Advertising	5,543.17
Bank Charges	120.40
Insurance	100.00
Janitorial & Maintenance	2,046.58
Office, Postage & Printing	6,045.64
Professional Services	5,550.00
Telephone	5,675.36
Travel	1,200.00
Utilities	137.18
Depreciation	1,245.00
Miscellaneous	<u>1,288.22</u>

Total Expenditures

102,130.17

Excess of Revenue Over (Under) Expenditures

\$29,235.91

FRANCONIA NOTCH CHAMBER OF COMMERCE

The Franconia Notch Chamber of Commerce wishes to thank the Tri-Town area for its continued support. During this past year the Chamber has produced a new colorful brochure which highlights many features of our area. This brochure will be used widely to advertise our communities. We have also hired a part-time director, Jane Portanari, who has been able to take over several of our administrative duties. We have redesigned our web site and we continue to receive many hits on this site. You can check out the site for yourself at www.franconianotch.org.

During 2000 we have continued to staff the Franconia information booth from May until October. We have assisted over 3,000 visitors with information, directions, area reservations, and many other services. We continue to respond to many phone and mail inquiries for area information services and referrals. We organized and conducted the following events and festivals:

The 30th Annual Frostbite Follies

The 13th Annual Old Men of the Mountain Rugby Festival

The 7th Annual Fields of Lupine Festival

The Annual Antique Show

These events highlight our beautiful area. They have attracted more visitors to our towns and subsequently provide jobs, economic growth, and tax revenues to our communities. We welcome input and ideas. We are hoping to involve more businesses that aren't just hospitality related. The Board of Directors meets the first Tuesday of every month at 10:00 AM at the Carolina Crapo Building in Sugar Hill. Please join us in helping improve our area's Chamber of Commerce.

Sincerely,

Franconia Notch Chamber of Commerce

FRANCONIA NOTCH CHAMBER OF COMMERCE

Year End 2000

BEGINNING BALANCE (Jan. 1, 2000)	\$28,833.15
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INCOME

Dues	\$14,825.00
Brochure Mailings	2,565.00
Town Funds	16,300.00
Interest Earned	159.11
Refunds	.01
Lupine	4,390.00
Rugby Tournament	40.00
Winter Brochure	12,178.23
Mountain Country	7,809.92
Frostbite Follies	2,564.00
Inflows - Other	<u>250.00</u>
Total	\$61,081.27

EXPENSES

Payroll	\$16,158.69
Telephone	2,772.86
Telephone Answering Service	1,808.37
Utilities	166.70
Office	1,166.95
Postage	4,220.38
Advertising	4,566.90
IRS	2,809.73
Bank Fees	112.35
Insurance	1,034.00
Winter Brochure	20,059.83
Frostbite Follies	1,311.75
Internet	1,799.55
Fees	75.00
Miscellaneous	27.50
One Time Expenses	2,394.44
Returns	250.00
Lupine	4,338.76
Mountain Country	11,110.42
Services	<u>500.00</u>
Total	\$76,684.18

ENDING BALANCE (Dec. 31, 2000)	\$13,230.24
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The Chamber operates on a cash basis and not all expenses have been booked as of year end.

Other than funds received from dues and Town funds the remainder of the income is from members to support the Chamber's other activities as outlined above.

**BIRTHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2000**

Date & Place Of Birth	Name Of Child	Name Of Father & Mother's Maiden Name
January 11, 2000 Littleton, NH	Abigail Hannah Plante	Patrick Plante Robin Plante
January 25, 2000 Littleton, NH	Caleb William Kern	Jason Kern Lisen Kern
February 23, 2000 Littleton, NH	Seamus Stone Slattery	Gareth Slattery Nicolle Slattery
March 23, 2000 Littleton, NH	Wyatt Shane Rodger	Thomas Rodger Jessica Rodger
March 30, 2000 Littleton, NH	Hayden Beal Alden	James Alden Harolynn Beal
April 11, 2000 Littleton, NH	Hannah Katherine O'Neil	Timothy O'Neil Holly O'Neil
July 11, 2000 Littleton, NH	Alec James DiChristopher	Jody DiChristopher Virginia DiChristopher
July 17, 2000 Littleton, NH	Hannah Viola Romprey	Chad Romprey Lisa Romprey
December 24, 2000 Littleton, NH	Marguerite Macie Opalinski	John Opalinski Jennifer Opalinski

**MARRIAGES REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2000**

Date & Place Of Marriage	Name and Surname Of Groom & Bride	Residence of Each At Time Of Marriage
May 27, 2000 Littleton, NH	Jeremey A. Stewart Shannon C. Riebel	Littleton, NH Franconia, NH
June 24, 2000 Easton, NH	Scott R. Senecal Lisa A. Locke	Franconia, NH Franconia, NH

September 9, 2000 Sugar Hill, NH	John Michael Bilek III Carol Edith Woodson	Columbia, MD Columbia, MD
October 14, 2000 Sugar Hill, NH	Todd Benjamin Tyrrell Sarah Marlborough Quinn	Franconia, NH Franconia, NH

**DEATHS REGISTERED
IN THE TOWN OF FRANCONIA
For the Year Ending December 31, 2000**

Date & Place Of Death	Name & Surname Of Deceased	Name & Surname Of Father	Maiden Name Of Mother
Jan. 5, 2000 Franconia, NH	Theodore Hultgren	C. William Hultgren	Nellie Richards
March 9, 2000 Littleton, NH	Sarah Pelletier	Manual Torres	Mary Moniz
March 9, 2000 Woodsville, NH	Harold Tewksbury	Roscoe Tewksbury	Helen Wheeler
April 30, 2000 Franconia, NH	Kathleen I. Locke	Gilman Somers	Lulie Fransworth
May 22, 2000 Franconia, NH	Edwin C. Stephenson	Preston Stephenson	Florence Brown
May 27, 2000 Franconia, NH	Anna M. Hill	Fredrick Kanehl	Minna Thoms
May 31, 2000 Littleton, NH	Martin J. Stefanik	John Stefanik	Frances Pompa
June 12, 2000 Franconia, NH	Betty N. Meader	Erlon Neal	Bess Damon
Sept. 17, 2000 Franconia, NH	Eleanor A. Swett	Herman Swett	Ila Bowen
Oct. 5, 2000 Franconia, NH	Layleigh Ann VanBrocklin	David VanBrocklin	Doreen White
Oct. 11, 2000 Franconia, NH	Elizabeth Duranty	William Duranty	Ros McGroray

Nov. 4, 2000 Franconia, NH	Deborah C. Batchelder	Harry Clark	Lena Doane
Nov. 6, 2000 Franconia, NH	Mary Jane Bemish	William F. Cryans	Annie M. McGuire
Nov. 23, 2000 Franconia, NH	Mary E. Jennings	John E. Drummey	Mary J. Costello
Nov. 24, 2000 Franconia, NH	John Walsh Brubaker	John W. Brubaker	Mary Devins
Dec. 2, 2000 Franconia, NH	Maude B. Smith	Harry H. Revell	Catherine B. Ross
Dec. 13, 2000 Franconia, NH	Bartlett Heywood	Frank Heywood	Myrtle Hamilton
Dec. 16, 2000 Franconia, NH	Christie M. Jamieson	Gilbert Morse	Christie Burt

TOWN HOURS

SELECTMEN'S OFFICE

823-7752

DAILY	12:30 p.m. to 4:30 p.m.
SELECTMEN'S MEETINGS (Monday)	3:00 p.m. to 6:00 p.m.

TOWN CLERK'S/TAX COLLECTOR'S OFFICE

823-5237

TUESDAY	8:00 a.m. to 12:00 noon
WEDNESDAY	5:00 p.m. to 6:30 p.m.
THURSDAY	8:00 a.m. to 2:00 noon

PLANNING BOARD

823-7752

TUESDAY (2nd each month)	7:30 p.m.
TUESDAY (office hours)	12:00 noon to 2:00 p.m.

TRANSFER STATION

823-5311

MONDAY	12:00 noon to 5:00 p.m.
TUESDAY	CLOSED
WEDNESDAY	9:00 a.m. to 12:00 noon
THURSDAY	CLOSED
FRIDAY	12:00 noon to 5:00 p.m.
SATURDAY	12:00 noon to 5:00 p.m.
SUNDAY	12:00 noon to 5:00 p.m.

ABBIE GREENLEAF LIBRARY

823-8424

MONDAY	2:00 p.m. to 6:00 p.m.
TUESDAY	2:00 p.m. to 6:00 p.m.
WEDNESDAY (November - April)	2:00 p.m. to 6:00 p.m.
WEDNESDAY (May - October)	2:00 p.m. to 8:00 p.m.
THURSDAY	10:00 a.m. to 12:00 noon
	2:00 p.m. to 5:00 p.m.
FRIDAY	2:00 p.m. to 5:00 p.m.
SATURDAY	10:00 a.m. to 12:30 p.m.

FIRE - POLICE - LIFE SQUAD - EMERGENCY PHONE

911

FIRE - POLICE - LIFE SQUAD - NON-EMERGENCY PHONE

823-8123

